AGENDA

REGULAR MEETING OF RECLAMATION DISTRICT 900

FEBRUARY 16, 2023

Martha Guerrero, President

Norma Alcala, Trustee Quirina Orozco, Trustee Verna Supizio Hull, Trustee Dawnte Early, Trustee

Blake Johnson, General Manager/Secretary Greg Fabun, Interim Assistant General Manager Ralph Nevis, District Attorney

6:00 PM CALL TO ORDER

Pursuant to Government Code section 54953, as amended by Assembly Bill 361 (2021), and due to the State of Emergency declared by the Governor on March 4, 2020, members of Reclamation District 900 Board of Trustees and staff will participate in this meeting via a teleconference. To reduce the spread of COVID-19, members of the public may watch the meeting livestream at https://youtube.com/live/GdXqLOltmJg?feature=share. Those members of the public who wish to do so are invited to participate in the meeting via Zoom using the following access information: Join Zoom meeting; or by phone +1 669 900 6833 US (San Jose). Meeting ID: 868 1243 6851; Passcode: 235043

If you need special assistance to participate in this meeting, please contact RD 900 at 916-371-1483. Notification of at least 48 hours prior to the meeting will assist staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting.

GENERAL ADMINISTRATION – PART I

1A. PRESENTATIONS BY THE PUBLIC ON MATTERS NOT ON THE AGENDA WITHIN THE JURISDICTION OF THE DISTRICT. THE AGENCY IS PROHIBITED BY LAW FROM DISCUSSING ISSUES NOT ON THE AGENDA BROUGHT TO THEM AT THIS TIME.

CONSENT AGENDA – PART II

2. Consideration of Resolution 23-02-01 Adopting Findings Necessary to Continue Conducting Reclamation District 900 Board Meetings Via Teleconference Pursuant to Assembly Bill 361

Comment: This item seeks Board approval to continue remote (teleconference/videoconference) Board meetings by finding, pursuant to Assembly Bill 361 (AB 361), that the Board has reconsidered the circumstances of the state of emergency related to the COVID-19 Pandemic and that the Yolo County Public Health Officer continues to recommend measures to promote social distancing.

3. Consideration of the Purchase of an AEBI Terratrac TT211 Slope Mower with Front Flail Mower Attachment

Comment: This item seeks Board approval to purchase an AEBI Terratrac TT211 Slope Mower with a front flail mower attachment to replace the District's slope mower that caught fire during the summer of 2022.

4. Consideration Of Encroachment Permit – Astound Business Solutions Powered by Wave

Comment: This item seeks Board approval for this encroachment permit by Astound Business Solutions Powered by Wave. This encroachment is to place fiber optic cable under RD 900's drainage canal west of Ramos Drive.

Consideration of Approval of the January 19, 2023 Board Meeting Minutes

REGULAR AGENDA – PART III

6. CONSIDERATION TO ENDORSE THE PROPOSED PHASE 6 PROJECT BY SMART GROWTH INVESTORS II, LLC AT THE CORNER OF MILL AND RIVERFRONT STREETS FOR THE CENTRAL VALLEY FLOOD PROTECTION BOARD

Comment: This item seeks Board approval to endorse the Phase 6 Project along Mill and Riverfront Streets. This project is adjacent to the Sacramento River and within jurisdiction of the Central Valley Flood Protection Board (CVFPB). As part of the CVFPB's permit process, an endorsement from the local maintaining agency (RD 900) is requested.

7. RECLAMATION DISTRICT 900 BOARD MEETINGS

Comment: This item seeks Board input for the District's in-person Board Meetings starting in March 2023.

- 8. GENERAL MANAGER UPDATES
- 9. TRUSTEE COMMENTS
- 10. ADJOURN

I, Blake Johnson, General Manager/Secretary, declare under penalty of perjury that the foregoing agenda for the February 16, 2023, meeting of Reclamation District 900 was posted on February 13, 2023, at the rear entrance of the City of West Sacramento City Hall, 1110 West Capitol Avenue, West Sacramento, CA and at the office of Reclamation District 900, 889 Drever Street, West Sacramento, CA, and was available for public review.

Blake Johnson, General Manager/Secretary

Reclamation District 900

All public materials related to an item on this agenda submitted to the District after distribution of the agenda packet are available for public inspection on the District's website at: www.rd900.org. Any document provided at the meeting by staff will also be available to the public. Any document provided at the meeting by the public will be available the next business day following the meeting.

RECLAMATION DISTRICT 900	AGENDA REPORT
MEETING DATE: February 16, 2023	ITEM # 2
SUBJECT:	
STATE OF EMERGENCY BY GOV AND AUTHORIZING TELECON	TION 23-02-01 RATIFYING THE PROCLAMATION OF A VERNOR NEWSOM AS APPLICABLE IN THE DISTRICT IFERENCE MEETINGS OF LEGISLATIVE BODIES OF 900 PURSUANT TO THE RALPH M. BROWN ACT
INITIATED OR REQUESTED BY:	REPORT COORDINATED OR PREPARED BY:
[] Council [X] Staff	Blake Johnson, General Manager
[] Other	

OBJECTIVE
The objective of this report is to present sufficient information to the Reclamation District 900 (RD 900/District) Board of Trustees (Board) to continue remote (teleconference/videoconference) board meetings by finding, pursuant to California Government Code Section 54953(e), that there is a proclaimed state of emergency related to COVID-19 and that meeting in person would present imminent risks to the health or safety of attendees.

[] Information

[] Direction

[X] Action

RECOMMENDED ACTION

ATTACHMENT [X] Yes [] No

Staff respectfully recommends that the Board adopt Resolution 23-02-01 finding that the Board has reconsidered the circumstances of the state of emergency and meeting in person would present imminent risks to the health or safety of attendees.

BACKGROUND

Through the COVID-19 virus pandemic, Gubernatorial executive orders and, later, new legislation (Assembly Bill 361, "ĂB 361"), the Board has met via modified teleconference procedures in order to protect meeting attendees from the threat of the virus while preserving public access to legislative body meetings.

As modified by AB 361, Government Code section 54953(e) permits local legislative bodies to meet via teleconference if the Governor has proclaimed a state of emergency pursuant to Government Code section 8625 and the legislative body determines by majority vote that, as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees. The determination must be reevaluated at least every 30 days and may be renewed if the Board finds that the state of emergency remains active and the state of emergency continues to directly impact the ability of attendees to meet safely in person.

ANALYSIS

The Governor's Proclamation of State of Emergency related to the COVID-19 virus pandemic remains in effect to this day in Yolo County and statewide. The virus, and its variants, are highly transmissible when in close proximity to an infected person, no matter if the infected person is showing symptoms or not. Further, new variants of varying community impact and transmissibility are revealed each month the pandemic continues, most recently the Omicron/BA.2 subvariant.

Meeting in person imminently risks attendees' health and safety by necessitating attendees - Board officers, staff, and members of the public – be in close proximity to a potentially infected person, no matter if he or she is showing symptoms or not.

The proposed resolution makes requisite findings to allow Board meetings to continue to be held via teleconference pursuant to Government Code section 54953(e). The Board is to make the following findings as part of the resolution:

- The Governor proclaimed a state of emergency on March 4, 2020 related to the COVID-19 virus pandemic and that state of emergency remains active within the jurisdiction of the District.
- The Board has reconsidered the circumstances of the state of emergency.
- The state of emergency continues to directly impact the ability of attendees to safely meet safely in
- To decrease the risk to the health and safety of attendees, Board meetings may be conducted via teleconference in accordance with Government Code section 54953(e).

It is recommended that the Board pass the resolution and direct staff to take all actions necessary to effectuate its intent to hold Board meetings in compliance with Section 54953(e).

Resolution 23-02-01 Findings Pursuant to CA Govt. Code Section 54953(e) February 16, 2023 Page 2

If the Board does not pass the proposed resolution, the District will be required to meet pursuant to traditional teleconference requirements – e.g., opening teleconference locations to the public, listing addresses on meeting agendas, quorum of members.

Alternatives

The District's primary alternatives are as follows.

- 1. Adopt Resolution 23-02-01, making the findings required by California Government Code Section 54953(e); or
- 2. Adopt Resolution 23-02-01, making the findings required by California Government Code Section 54953(e) with directed revisions; or
- 3. Decline adopt Resolution 23-02-01, making the findings required by California Government Code Section 54953(e).

Staff is prepared to implement Alternative 1. Staff does not recommend any substantive revisions under Alternative 2, as such revisions may not comply with California Government Code Section 54953(e). Staff also does not recommend Alternative 3 as the continued threat of COVID-19 and its variants presents an imminent risk to the health and safety of meeting attendees.

Coordination and Review

This report was prepared in coordination with District counsel.

Budget/Cost Impact

There is no direct budget or cost impact associated with this item.

ATTACHMENT

Resolution 23-02-01

RESOLUTION 23-02-01

A RESOLUTION OF RECLAMATION DISTRICT 900 RATIFYING THE PROCLAMATION OF A STATE OF EMERGENCY BY THE GOVERNOR AS APPLICABLE IN THE DISTRICT AND AUTHORIZING TELECONFERENCE MEETINGS OF LEGISLATIVE BODIES OF THE CITY PURSUANT TO THE RALPH M. BROWN ACT

WHEREAS, Reclamation District 900 ("District") is committed to preserving and nurturing public access and participation at meetings of its Board of Trustees (Board); and

WHEREAS, all meetings of the Board are open and public, as required by the Ralph M. Brown Act, Government Code section 54950 et seq. ("Brown Act"), so that any member of the public may attend, participate, and watch the District conduct its business; and

WHEREAS, Government Code section 54953(e)(1) provides a legislative body may meet via teleconference if the Governor has proclaimed a state of emergency pursuant to Government Code section 8625 and either: (i) state or local officials have imposed or recommended measures to promote social distancing; (ii) the legislative body meets to determine by majority vote that, as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees; or (iii) the legislative body has voted as such and is meeting pursuant to that vote; and

WHEREAS, a legislative body's decision to meet pursuant to Section 54953(e) must be reevaluated and renewed at least every thirty (30) days, or else the body will be required to adopt new initial findings; and

WHEREAS, while a legislative body meets via teleconference pursuant to Section 54953(e), it must take actions to preserve public access and public participation and give notice of the meeting and post agendas as otherwise required, allow members of the public to access the meeting via callin line or internet-based service line, provide details on the agenda on how to access the meeting and give public comment, give an opportunity to comment pursuant to Government Code section 54954.3 and allow a reasonable amount of time during public comment for a person to register, login, and comment, and monitor the call-in line and internet-based service line to ensure no disruption hinders access or ability to comment, if there is, take no action until public access is restored; and

WHEREAS, on March 4, 2020, Governor Gavin Newsom proclaimed a state of emergency pursuant to Government Code section 8625 pertaining to the threat to human health and safety posed by the COVID-19 virus pandemic and that proclamation remains in effect to this day in Yolo County and statewide; and

WHEREAS, the virus has short- and long-term effects – fever and chills, cough, shortness of breath and difficulty breathing, fatigue, headache, nausea, vomiting, gastrointestinal issues, loss of taste and smell, death – and its prolific spread is severely impacting the health care system, inhibiting access to care for COVID-19 symptoms, and other ailments; and

WHEREAS, while being vaccinated significantly decreases the likelihood of contracting or dying from the virus, vaccinated and unvaccinated people alike can carry, transmit, and be affected by the virus; and

WHEREAS, the COVID-19 virus, and its variants, is spread through the air when a person who is carrying the virus, whether he or she is showing symptoms or not, is in close proximity to another person; and

WHEREAS, while the COVID-19 virus and its variants remain present in the community, meeting in person presents an imminent risk to Board meeting attendee health and safety beyond

Resolution 23-02-01 Reclamation District 900 Page 2

the control of District services, personnel, equipment, and facilities due to its transferability through the air; and

WHEREAS, pursuant to Government Code section 8635 et seq., the Board has the authority during a state of emergency to take all actions necessary to perform its functions in the preservation of law and order, preservation of the furnishing of local services, and protection of life and property, which includes the authority to direct meetings of the District to be held via teleconference pursuant to this Resolution; and

WHEREAS, the Board desires to ratify the Governor's March 4, 2020, proclamation of state of emergency related to the COVID-19 virus pandemic as it applies to the jurisdiction of the District and authorize teleconference meetings of the District pursuant to Section 54953(e).

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Reclamation District 900:

- 1. The recitals and findings set forth above are true and correct and are incorporated herein by reference as if set forth in full; and
- 2. The Governor's March 4, 2020 proclamation of state of emergency related to the COVID- 19 virus pandemic applies to the jurisdiction of the District and is ratified by the Board of Trustees; and
- 3. A state of emergency exists within the jurisdiction of the District related to the COVID-19 virus pandemic and the conditions of that emergency present an imminent risk to the health and safety of attendees at District Board meetings; and
- 4. In order to decrease the risk to the health and safety of attendees, Board meetings of the District may be conducted via teleconference in accordance with Government Code section 54953(e).
- 5. This Resolution shall take effect immediately upon its adoption and be effective for thirty (30) days, unless the Board takes action to rescind the Resolution, which may occur before the 30th day following adoption

PASSED AND ADOPTED this 16th day of February 2023, by the following vote:

AYES: NOES: ABSENT:	
ATTEST:	Martha Guerrero, RD 900 President
Ralph R. Nevis, RD 900 Attorney	_

[X] Action

RECLAMATION DISTRICT 900	AGENDA REPORT
MEETING DATE: February 16, 2023	ITEM # 3
	SE OF A AEBI TERRATRAC TT211 SLOPE MOWER T FLAIL MOWER ATTACHMENT
INITIATED OR REQUESTED BY:	REPORT COORDINATED OR PREPARED BY:
[] Council [X] Staff	Blake Johnson, General Manager

OBJECTIVE

[] Other

The objective of this report is to obtain the Reclamation District 900 (District) Board of Trustees (Board) approval to purchase a AEBI Terratrac TT211 Slope Mower with front flail mower attachment.

[] Direction

[] Information

RECOMMENDED ACTION

ATTACHMENT [X] Yes [] No

Staff respectfully recommends that the Board approve this item to purchase a new AEBI Terratrac TT211 Slope Mower with moving attachment in an amount not to exceed \$210,000.

BACKGROUND

The District mows approximately 10 miles of levee slope along with seepage berms several times a year. The District had two slope mowers along with other equipment to maintain these levees. During the summer of 2022, the District lost one of its slope mowers to a fire.

ANALYSIS

The District sent out a Request for Bids for a new 2022 or newer Levee Slope Mower on January 19, 2023 with a closing date of February 6, 2023. This request for bids was sent to the Sacramento Builders Exchange (which gives access to multiple exchanges throughout California) and advertised on the District's website.

The District received one bid from Contour Sierra, the west coast AEBI dealer located in Anderson, CA. The bid amount was for \$201,063.33 which included the slope mower, front flail mower attachment, sales tax, delivery, and training.

Alternatives

Staff recommends the Board approve the purchase of this mower and mowing equipment. The District does own additional equipment for maintaining levees but this mower is the primary machine for mowing levees and berms.

Secondary alternative is to not purchase another slope mower. This alternative is not recommended. Without this additional mower, the District may not be able to maintain the grasses on the levees/berm and jeopardize our maintenance agreement with the State of California.

Coordination and Review

This report was prepared in coordination with District counsel.

Budget/Cost Impact

This tractor was not included in the District's Operation and Maintenance budget. The District would pay for this out of its savings account. The District's insurance company paid \$13x,xxx for the mower that burned.

ATTACHMENT

Specifications and Bid sheet

Photos of AEBI Terratrac TT211 Slope Mower

Reclamation District 900 Request for Bids

January 19, 2023 Bids Due: February 6, 2023 10 a.m. Local Time

THE PURCHASE OF ONE (1) NEW 2022 or NEWER LEVEE SLOPE MOWER

Reclamation District 900, West Sacramento, CA hereby publishes a Request for Bids for the purchase of one (1) new 2022 or newer Levee Slope Mower and referring to the Specifications attached to this Notice and on file at Reclamation District 900's office, of which publications shall be at least ten (10) days prior to the time fixed for opening bids.

BIDS will be received at the Reclamation District 900's Office, 889 Drever Street, West Sacramento, CA 95691 (hereinafter the District) or emailed to BJohnson@rd900.org until 10:00 AM local time, Monday, February 6, 2023, at which time and place they will be publicly opened. The envelope/subject line must be marked Vehicle Bid Documents. Bids received after 10 a.m. on Monday, February 6, 2023, will not be opened nor considered. It is the bidder's responsibility to verify with courier if bid package was delivered per the above stated bid opening requirements.

Questions must be received by February 1, 2023 by 10 a.m. local time.

Request for Bid is for the purchase of one (1) New 2022 or Newer Levee Slope Mower

Bidders may obtain the bidding documents including Specifications, the Reclamation District 900's Office, 889 Drever Street, West Sacramento, CA 95691. or at http://www.RD900.org/public-notices

The bidder assumes all responsibility for having the bid package delivered on time to the specified address. No bidder may withdraw its bid for a period of thirty (30) days after the date set for the opening of bids. The District reserves the right to reject any or all bids, and to waive any irregularities in the bids, per Public Contract Code Section 22038 (a).

DATE: January 19, 2023

SIGNED:

Blake Johnsoh General Manager

Reclamation District 900

Published: January 19, 2023

RECLAMATION DISTRICT 900

LEVEE SLOPE MOWER

Specifications and Bid Sheet

The purpose of this specification is to provide one (1) new four-wheel drive implement carrier, with front and rear class 1 (front) & 2 (Rear) 3-point hitch and PTO and selected attachments (front mount flail mower).

The implement carrier shall be able to be used for a wide range of applications including, but not limited to: Flail mower, brush shredder, front mount broom, rotary mower.

BIDDER QUALIFICATIONS. All bidders must be licensed to sell and deliver vehicles in the state of California.

The bidder shall indicate an appropriate response on every line provided. This may be a "yes", indicating complete compliance with this specification, a "no", indicating a complete noncompliance with the specification, or a detailed description of any exception or deviation from the specification. Any omissions or misrepresentations will be justification to reject the entire bid.

CRITERIA FOR EVALUATION AND AWARD. The District evaluates three categories of information: responsiveness, responsibility, and price. All bids, regardless of the type of solicitation, must meet the following responsiveness and responsibility criteria.

- A. Responsiveness. The District will determine whether the bid complies with the instructions for submitting bids including completeness of bid, which encompasses the inclusion of all required attachments and submissions. The District must reject any bids that are submitted late. Failure to meet other requirements may result in rejection.
- B. Responsibility. The District will determine whether the bidder is one with whom it can or should do business. Factors that the District may evaluate to determine "responsibility" include, but are not limited to: excessively high or low priced bid, past performance, references (including those found outside the bid), compliance with applicable laws-including tax laws, bidders record of performance and integrity, has the bidder been delinquent or unfaithful to any contract with the District, whether the bidder is qualified legally to contract with the District, financial stability in the perceived ability to perform completely as specified. A Bidder must always have financial resources sufficient, in the opinion of the District, to ensure performance of the contract and must provide proof upon request. The District reserves the right to inspect and review Bidder's facilities, equipment, personnel, and those of any identified subcontractors. The District will determine whether any failure to supply information, or the quality of the information, will result in a rejection.
- C. Price. The District will then evaluate the bids that have met the requirements above.

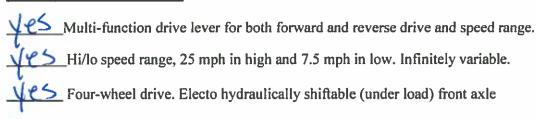
Dealer Name Contour Sierra Aebi Initials SR Steve Rankin WARRANTY. The vehicle purchased to these specifications shall include all standard manufacture warranties.

MANUALS. One (1) factory service manual CD covering all powertrain, drivetrain, powertrain control, emissions diagnosis, body, chassis, electrical components and wiring diagram of the vehicles purchased shall be included at the time of delivery.

If the CD manual is not available when the vehicle is delivered, a due bill must be included with the invoice.

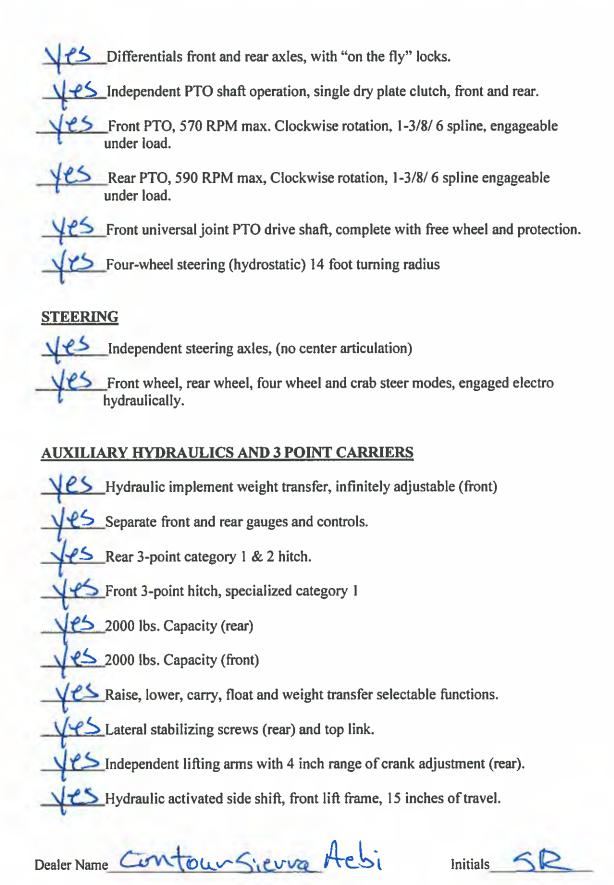
Turbo charged diesel engine. Tier 4 emissions Hospine intake pre cleaner, with changeable dry type air cleaner cartridge. Single stage fuel filter system with drain valve. Horizontal discharge muffler Tip up radiator chafe collection hood. Infinitely variable hydrostatic drive, which can be changed under load, with automotive type control.

TRANSMISSION/DRIVE:



Dealer Name Contour Sierra Aebi

Initials 5



GENERAL:

Noise suppression all round view rubber suspension pressurized cab with tinted glass.
Flick open rear window.
Removable door.
High efficient heater/defroster with filter.
Air conditioning with dust and particle filter.
VES OECD approved roll guard.
Wipomatic self-leveling seat with safety belt.
185_Illuminated instrument dashboard.
125 Hour meter.
Yes Fuel gauge.
Water temperature gauge.
Warning lights.
CS Glow plugs.
Front windshield wiper/washer.
High/low beam headlights with removable mirrors.
Ves Operators horn.
Tail/brake lights.
Turn signals.
Hand throttle.
Floor accelerator pedal.
Dealer Name ContourSierra Aebi Initials 5R

Four-wheel brakes, hydraulic servo-foot pedal.
Mechanical park brake.
Keyed ignition and engine shut off.
Locking operator's cab.
12-volt 100-amp alternator.
100AH high-capacity battery.
Electronic solenoid hydraulic control valves.
Four quick hydraulic connectors (two circuits) at front and rear hitches for double acting cylinders.
Four 31x15.5x15 Terra tires. Four dual tires, 6.50 x 16

Dealer Name Contour Steva Aebi

Initials 5P

PRICING

All standard features, all options listed in these specifications, all discounts, all delivery and destination charges, <u>sales tax</u> and all other applicable fees and taxes shall be included in bid price. Levee slope mower and attachments shall be delivered to: Reclamation District 900, 5000 Jefferson Blvd., West Sacramento, CA 95691.

DASE FRICE:	
\$ 170,500.00	Levee Slope Mower

IMPLEMENTS:

DACE DRICE.

\$_\lambda_769.00 Seppi SMWA Rev CF 225 cm, 89-inch front mount flail mower or equivalent

TOTAL COST (BASE PRICE + IMPLEMENTS): - includes sales tax @ 8.3% \$ 201,063.33 - includes delivery + Training
Vendor's name and phone number: Contour Sievra Aebi 530 448 9188 Company representative's name: Steve Rankin
Payment terms (not less than net 30 days): 30 days
Logrify that this quote meets all energifications provided for this vehicle by Reclamation

I certify that this quote meets all specifications provided for this vehicle by Reclamation District 900. I have read and initialed each page of the bid specification.

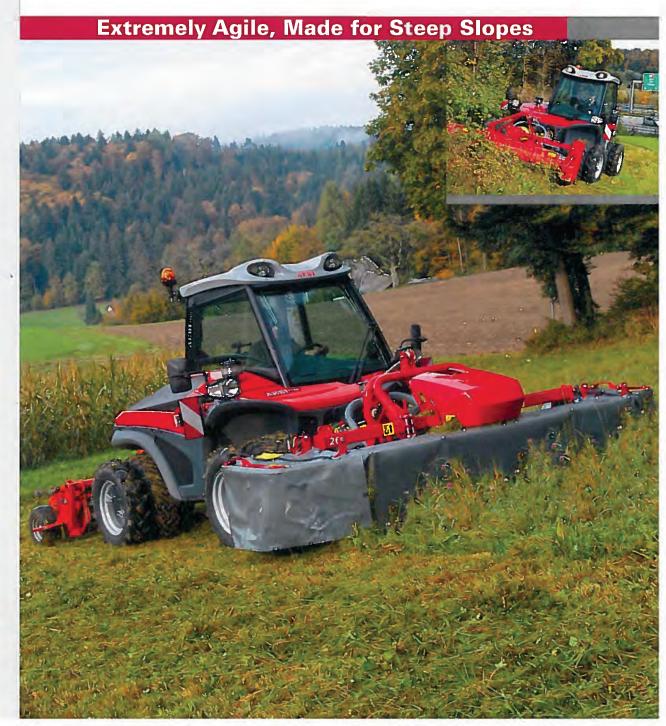
Authorized Signature Date

Dealer Name Contour Sierra Aebi

Initials 5 R



Terratrac TT211



OBJECTIVE

The objective of this report is to obtain the Reclamation District 900 (District) Board of Trustees (Board) approval for an encroachment permit for Astound Business Solutions Powered by Wave (Astound).

[] Direction

[X] Action

[] Information

RECOMMENDED ACTION

ATTACHMENT [X] Yes [] No

Staff respectfully recommends that the Board approve this encroachment permit.

BACKGROUND

Astound will be providing better communication services to commercial businesses along Southport Parkway with the construction of new fiber optic cable.

The encroachment permit is the District's standard form and provides protection to the District from liability and requires the permittee to have \$2 million insurance and is indemnifying the District against loss.

ANALYSIS

Astound will be constructing new fiber optic cable under the District's canal north of Southport Parkway. Astound will directionally bore to place conduit for the fiber optic cable. The fiber optic cable will then be pulled through the conduit. A bore pit will be located approximately 250 feet from the canal. This bore pit is where Astound begins the project. A directional drill is set up in the bore pit that drills through the earth at an angle so that by the time the drill gets to the District's canal, the conduit will be 25 feet below the bottom of the canal. This will help prevent the canal from collapsing. Once the drilling has passed the canal, the drill will then be directed towards the surface, located approximately 200 feet beyond the canal.

The work performed by Astound will not interfere with the District's operation and maintenance.

Alternatives

Staff recommends the Board approve this encroachment permit to allow Astound to place fiber optic cable.

Secondary alternative is to reject this encroachment. This alternative is not recommended. This would require Astound to re-evaluate their routes and delay construction to provide much needed communication services to Southport commercial businesses.

Coordination and Review

This report was prepared in coordination with District counsel.

Budget/Cost Impact

There is no cost to the District.

ATTACHMENT

Permit Application 2023-01

Encroachment Permit & Traffic Control Plan Set by Astound

APPLICATION

Name of Applicant: Astound Business Solutions	Powered By Wave
Mailing Address: 4121 Citrus Ave, Rocklin CA	95677
Phone Number: 916-297-3257	
Email: alex.slabosnitskiy@astound.com	
Application is hereby made to the Trustees of Reclama District easement as follows: (Describe the work to be o	
Astound/Wave to directional bore withing ex	sting 12.5' Public Service Easement
(located on W/S of Ramos Dr) under RD 900	drainage canal at 25' min clearance depth
from the bottom of the drainage canal. Astou	und/Wave will install two 2" HDPE conduits
and pull fiber optic cable line inside the two	proposed coduits in order to provide
much needed communication services for the	e commercial customers in that developing area
The easement referred to above is located as follows:_	N/W Side of Ramos Dr & Southport Pkwy
Nearest cross streets Ramos Dr	and Southport Pkwy
We anticipate the work to start on or about03/01	/2023 (date)
	Respectfully submitted,
	Alex Slabosnitskiy
	4120 CITRUS AVE, ROCKLIN CA 95677
	(address)
	Date:01/31/2023
To the Reclamation District 900 Board of Trustees, the referred to you for consideration,	General Manager, Reclamation District 900
	1

PERMIT # 2023-01

TO: ASTOUND BUSINESS SOLUTIONS BY WAVE

Permission is hereby granted to encroach upon an easement or right of way of Reclamation District 900, herein called District, in the following manner:

This permit is granted upon the following conditions which, by acceptance of this permit, permittee agrees to perform:

- 1. This permit shall be cancelled and void unless the work contemplated hereunder is initiated within 30 DAYS from the date of issuance and diligently prosecuted to completion.
- 2. Written Notice will be given to the District at least three (3) days prior to commencement of the work above described. Notice shall be sent to BJahnson end 100 or sen
- 3. The permittee shall indicate his acceptance of this permit and the terms and conditions thereof, by executing the form of acceptance on one copy of this permit and returning it to the District.
- 4. The permittee shall fully comply with each and every recommendation and requirement set forth herein as well as in the report from the District's Engineer regarding the encroachment above described.
 - 5. This permit does not grant a right to use or construct works on land owned by others.
- 6. This permit does not establish any precedent with respect to any other application received by the District.
- 7. To the fullest extent permitted by law, permittee shall indemnify, hold and save the District harmless of and from any liability which may be incurred through injury to person or damage to property arising out of or connected with the construction or installation of the encroachment above described, and from any such liability arising out of or in connected with the maintenance and operation of such encroachment, except where responsibility for maintenance thereof is accepted by the District in writing.
- 8. If the encroachment above described constitutes the replacement of an open ditch or canal of the District with a covered pipe or conduit, then the pipe or conduit so installed (shall) (shall not) become the property of the District.
- 9. The project site shall be restored to the condition that existed prior to commencement of work, accept for such improvements as are approved in this permit.
- 10. Permittee shall acquire no easement or property right in or to the property or right of way of the District by virtue of this permit and the District does not hereby relinquish any right or title therein.
- 11. Except as herein otherwise provided, all cost of maintenance, repair and replacement of the encroachment above described shall be borne by permittee. Permittee shall, whenever instructed by the District to do so, repair, replace or relocate such encroachment in the manner prescribed by the District whenever the District shall determine that such repair, replacement or relocation is required in the interest of the District. Any such repair, replacement or relocation ordered by the District that is: (a) not completed by the permittee within thirty (30) days after written notice has been given by the District of such required repair, replacement or relocation; or (b) in the case of repair, replacement, or relocation that cannot be completed within thirty (30) days despite permittee's diligent efforts, is not initiated within thirty (30) days

PERMIT # 2023-01

of the written notice and then diligently brought to completion by permittee without unnecessary delay, may be performed by the District, at permittee's expense and permittee shall promptly reimburse the District for such repair, replacement or relocation.

- 12. If the permitted encroachment causes physical damage to the District's facilities, real property, or improvements, or otherwise interferes with the District's ongoing maintenance and operation of its reclamation facilities, the permittee shall, whenever instructed by the District to do so, repair, replace or rectify in the manner prescribed by the District such damage or interference at the permittee's sole expense. Any such repair, replacement or other work ordered by the District that is: (a) not completed by the permittee within thirty (30) days after written notice has been given by the District of such required repair, replacement or other work; or (b) in the case of repair, replacement, or other work that cannot be completed within thirty (30) days despite permittee's diligent efforts, is not initiated within thirty (30) days of written notice and then diligently brought to completion by permittee without unnecessary delay, may be performed by the District, at permittee's expense and permittee shall promptly reimburse the District for such repair, replacement or other work.
- 13. Permittee shall, promptly on the expiration or other termination of this permit, cause to be removed the encumbrance or encroachment above described and shall return the property of the District to the condition existing prior to the issuance of the permit.
- 14. The District reserves the right of access to the portion of its easement and right of way above described for such maintenance, repairs or alterations of the District facilities or of the facilities described above as may be required for reclamation purposes. The District shall not be responsible for any damage done to surface improvements of permittee whether herein permitted or otherwise where necessary as part of the ordinary and necessary access to or exercise of its easement and right of way for reclamation purposes and need not replace any paving, concrete or other improvement required to be removed or disturbed in the process of such maintenance, repair or alteration. Permittee shall reimburse the District for any increased cost of such access occasioned by the improvements of permittee described herein.
- 15. Permittee may make no alteration or improvement of any portion of the District's easement and right of way not specifically herein permitted nor alter or remove any portion of the encroachment or improvement herein described without further permit from the District.
- 16. Permittee shall obtain and maintain in force throughout the period of construction a comprehensive general liability policy in a combined single limit of not less than \$2,000,00 covering construction activities undertaken by or for Permittee hereunder and shall name Reclamation District 900 as an additional insured.
- 17. This permit is revocable in whole or part by the District on thirty (30) days written notice to permittee when such revocation is determined by the Board of Trustees to be necessary for District purposes.
- 18. Upon failure of permittee to conform to any of the covenants and conditions herein specified this permit shall, at the option of the District, cease and terminate and the District may remove encroachment or improvement above described together with any appurtenances thereto located with the easement and right of way of the District and permittee shall promptly pay to the District all costs and expenses incurred in such removal.
- 19. If the project or any portion thereof, is to be abandoned in the future, the permittee or successor shall abandon the project under direction of the District, at the permittee's or successor's cost and expense.
- 20. Upon completion of the project, the permittee shall submit as-built plans to: Reclamation District 900, 889 Drever Street, West Sacramento CA, 95691, or such other address as the District shall designate in writing to the permittee.

PERMIT # 2023-01

Dated:		, 20	Reclamation District 900
			Ву:
Domitte		ACCEPT	
remikk	ee nereby accepts the a	above permit and agrees	to comply with all of the requirements thereof.
Dated:	January 31	, 20 <u>23</u>	
			Alex Slabosnitskiy

21. See attached Special conditions if box checked.

Project Name:

300755826

Project Address:

3640 Ramos Dr, West Sacramento 95691 Encroachment Permit & Traffic Control Plan Set

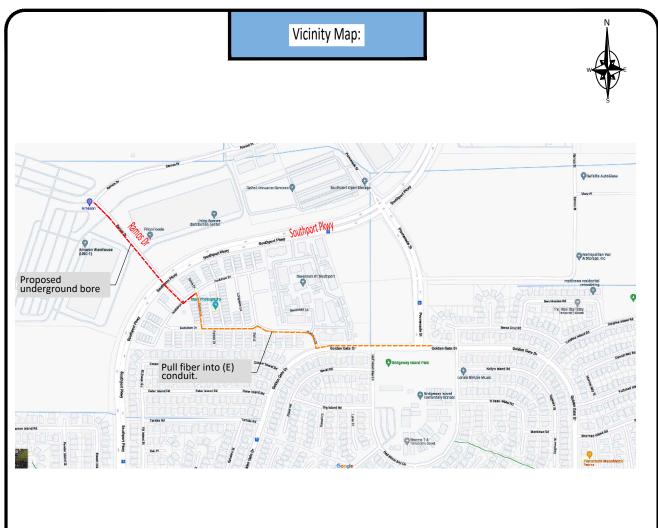


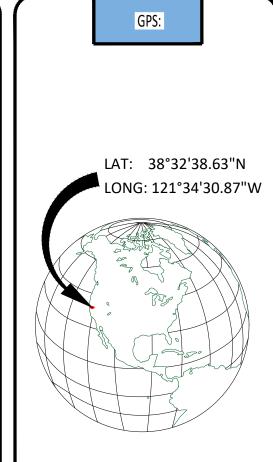
Name: Joseph Thomas Tel: 916 -216 -2810

Table of Contents

Sheet No: 1,- Cover Sheet Sheet No: 2,- Detail Sheet

Sheet No: 3-5,-Construction Notes Sheet No: 5-End,- Plan Sheets







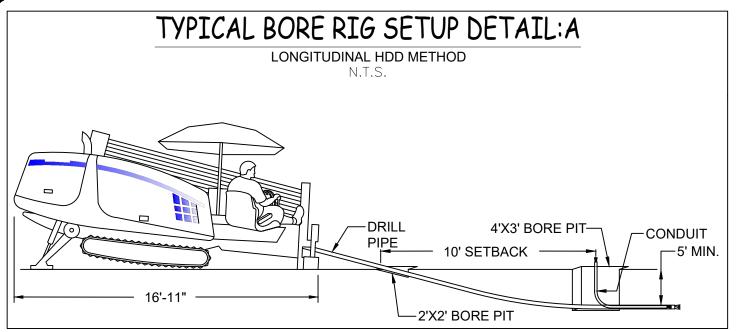
AGENCY APPROVAL BOX:

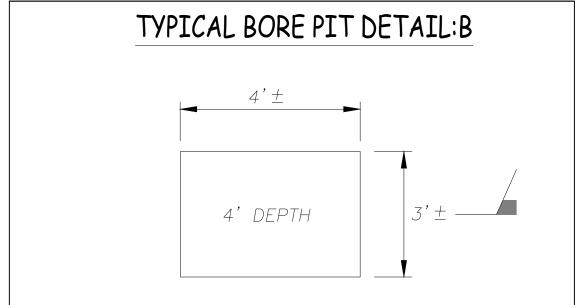
	Project Material List		
ITEM	SI	SIZE C	
DIRECTIONAL BOR	E 1		1250'
OPEN TRENCH	2		10'
VAULTS -1	2'	x3'	3
VAULTS -2	5':	x3'	2
2" H.D.P.E CND	(2)	2"	1300'
1.25" H.D.P.E CND			
WYE-CAST	1		1
FIBER OPTIC CABL	2	88	5300'
C.A.T.V. CABLE			
PEDESTALS			
CABINETS			
UTILITY POLES	CL-		

Scope Of Work:

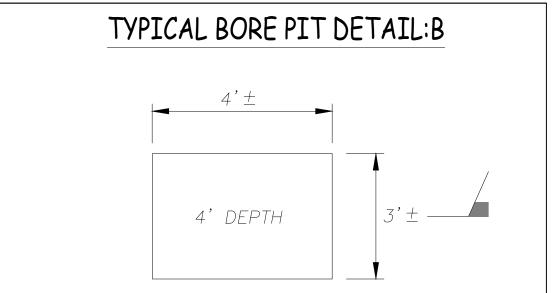
Bore and trench in order to install two 2" HDPE conduits. Set multiple new vaults. Pothole in street and sidewalk in order to locate existing UG facilities. Pull fiber optic cable line into (N & E) conduit. Splice fiber optics. Restore AC per local specifications.

	Revision:		Engineer:		\
Date:	Description:	Initial:	astound.	Sheet No:	1
			Broadband Powered by WGVE		
			Department: Fiber Design & Construction	Date:	01/07/2023
			Name: Alex Slabosnitskiy		
			Tel: 916 297-3257 Email: alex.slabosnitskiy@astound.com	Scale:	N.T.S.





VAULT DETAIL:E





Revision No:

EXCEPT AS MAY BE OTHERWISE PROVIDED BY CONTRACT. THESE DRAWINGS SHALL REMAIN THE PROPERTY OF ASTOUND
BROADBAND, BOTH BEING ISSUED IN STRICT CONFIDENCE AND SHALL NOT BE REPRODUCED, COPIED, OR USED FOR ANY PURPOSE WITHOUT SPECIFIC WRITTEN PERMISSION.





4121 Citrus Ave, Rocklin, CA 95677 Tel: (916) 297-3257

Joseph Thomas 916 -216 -2810

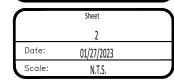
Alex Slabosnitskiy (916)-297-3257

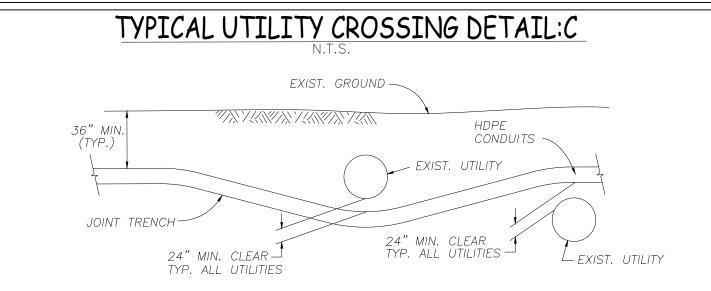
Project#:

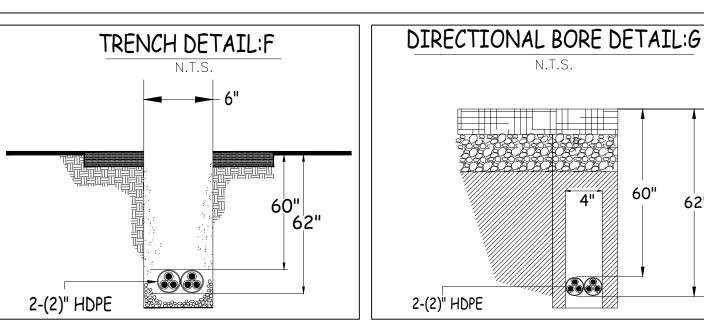
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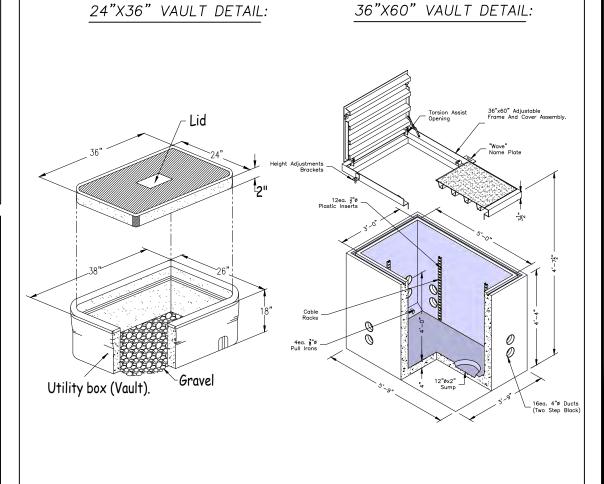
3640 Ramos Dr West Sacramento 95691

Project Name & Address









CITY OF WEST SACRAMENTO CONSTRUCTION NOTES:

All work within City right—of—ways and easements shall conform to City Standard Specifications and Details.

Contact Underground Service Alert (USA) 48 hours in advance of construction at 1-800-227-2600 for location of buried utilities and before any digging, trenching, boring, grading, excavating, etc.

Contractor shall notify Engineer of record and City Engineering Inspector immediately of any conflicts or discrepancies between the plans and actual site conditions prior to doing any street work. No field changes shall be made without written authorizations from the Engineer of record and the City of West Sacramento.

The City Engineering and Public Works Departments shall be notified a minimum of one working day prior to potholing within any City right—of—way. The City Engineering Inspector shall be kept informed of the daily work schedule in writing. The contractor shall notify the adjacent property owners in writing a minimum of 72 hours in advance of construction at the work site. Driveway closures shall be coordinated with the City Inspector and the property owner(s). Such closures shall require minimum 72 hours advance notice in writing, and approval of the City Inspector.

All traffic control shall conform to Cal Trans' Standard Handbook of Traffic Controls, latest edition. All traffic control devices shall be in place before work is started. Devices no longer required shall be removed as soon as possible. Use of trench plates shall be minimized. Maximum duration of trench plates in any one location shall be 10 days except as pre-approved in writing by the City of West Sacramento. Trench plates shall be sized according to depth and width of trench.

Pedestrian traffic shall be maintained at all times. No equipment or materials shall be stored on the sidewalk at any time. Excavated material shall be stored away from the paved roadway whenever possible. Storage of equipment, materials and/or portable toilet facilities on private property shall be accompanied by written permission of the private property owner. All spilled material shall be removed immediately to avoid slippery or otherwise hazardous circumstances. No equipment or materials shall be stored on the road/ sidewalk surface during non-working hours unless allowed by the City Engineer in writing.

Conduit and ducts shall be installed with a minimum cover of five (5) feet to minimize conflicts with existing/future City utilities. Any exceptions shall be a case-by-case basis with written approval from the City Engineer. Any conduits or ducts rejected or damaged during boring or trenching operations shall be removed and/ or replaced prior to re-bore or re -trench. Minimum vertical separation of 24" shall be maintained between crossings of new conduits and existing utilities. Minimum horizontal separations of three (3) feet between new conduit and existing water and power utilities that run parallel and five (5) feet between new conduit and existing sanitary sewer and storm drain utilities that run parallel shall be maintained. Such minimum separations shall be maintained unless otherwise pre-approved in writing by the City. All contractors and subcontractors shall adhere to all applicable worker safety requirements, and construction site safety requirements at all times. The contractor shall submit a detailed plan showing the design of shoring, bracing, sloping, or other provisions to be made for worker protection for all areas to be excavated to a depth of five feet or more before beginning work. If the plan varies from the shoring system standards, the plans shall be prepared and stamped by a realstered civil or structural engineer.

Locations of splice boxes shown on the plans are approximate. Final locations of splice boxes shall be determined in the field with City approval after all existing utilities in the area of work have been located. Tops of splice boxes shall be set for future sidewalk installation in specified locations. All future splice boxes shall be placed with pedestrian traffic safety in mind until work is completed. Transitions in pedestrian areas shall be 30:1. Splice boxes placed in specified locations of future roadway pavement shall be traffic rated.

Existing signs, striping, guardrails, markers, trees, shrubs, fences, walks, steps, etc. that are disturbed by this construction shall be replaced and restored to their original condition or better, to the satisfaction of the adjacent property owner(s) and E:/1Eng/1Engform/Development/Telecom/TrenchBoreGenNotes

the City of West Sacramento. Repaired/replaced landscaping, shrubs, sod, etc. shall be maintained by the contractor until sufficient growth is established to the satisfaction of said property owner(s) and the City of West Sacramento.

No cutting any part of City trees, including roots, shall be done without approval from the City Parks and Community Services Director, under the direct supervision of a certified arborist. No open trenching shall occur within the drip line of any existing trees without the approval of a certified arborist. Open trenching in the root zone of a public tree is prohibited except in cases where the trenching falls outside of the drip line of the tree involved. Exceptions will be considered by the City if, in the opinion of the arborist, the impact of trenching upon the tree will be negligible. Contractor shall be responsible for hiring and paying for a certified arborist.

A lead person or foreman shall be assigned to each worksite. Contractor shall maintain a current list of contact names and phone numbers for all project owners, contractors and subcontractors, foremen, etc. Such list shall be provided to the City Inspector prior to project commencement, and updated as necessary during project construction.

Contractor shall notity City Inspector a minimum of 48 hours prior to any work occurring near or around any buried traffic signal loops. Signal loops cut or damaged shall be replaced by the contractor per City Specifications at no cost to the City. The contractor shall locate all traffic signal circuits and interconnect conduits prior to any trenching or boring. The contractor shall also maintain a minimum of five (5) feet of separation between new conduits and all traffic signal and interconnect conduits, controllers, and pull boxes. All traffic signal and interconnect conduits shall be maintained and protected during all contractor work.

The contractor shall replace all traffic striping, pavement markings and legends damaged during the course of construction with thermoplastic materials per City Standard Specifications to the City Inspector's satisfaction.

The City Inspector may require TV inspection of sewer mains and laterals upon suspected damage of such lines due to directional boring at the Inspector's discretion. Any such TV inspection shall be completed and evaluated prior to permit final. Any damage shall be repaired by the contractor at no cost to the City prior to permit final.

The City will require a set of Record Drawings including all pothole data, and a digital copy of the Record Drawings after completion of all work and in consideration of permit final.



Revision No

Notes:

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Rocklin, CA 95677 Tel: (916) 297-3257

Field Contact:

Joseph Thomas 916 -216 -2810

Designed By:

Alex Slabosnitskiy Astound Business Solution (916)-297-3257

Project#:

300755826

Project Name & Address

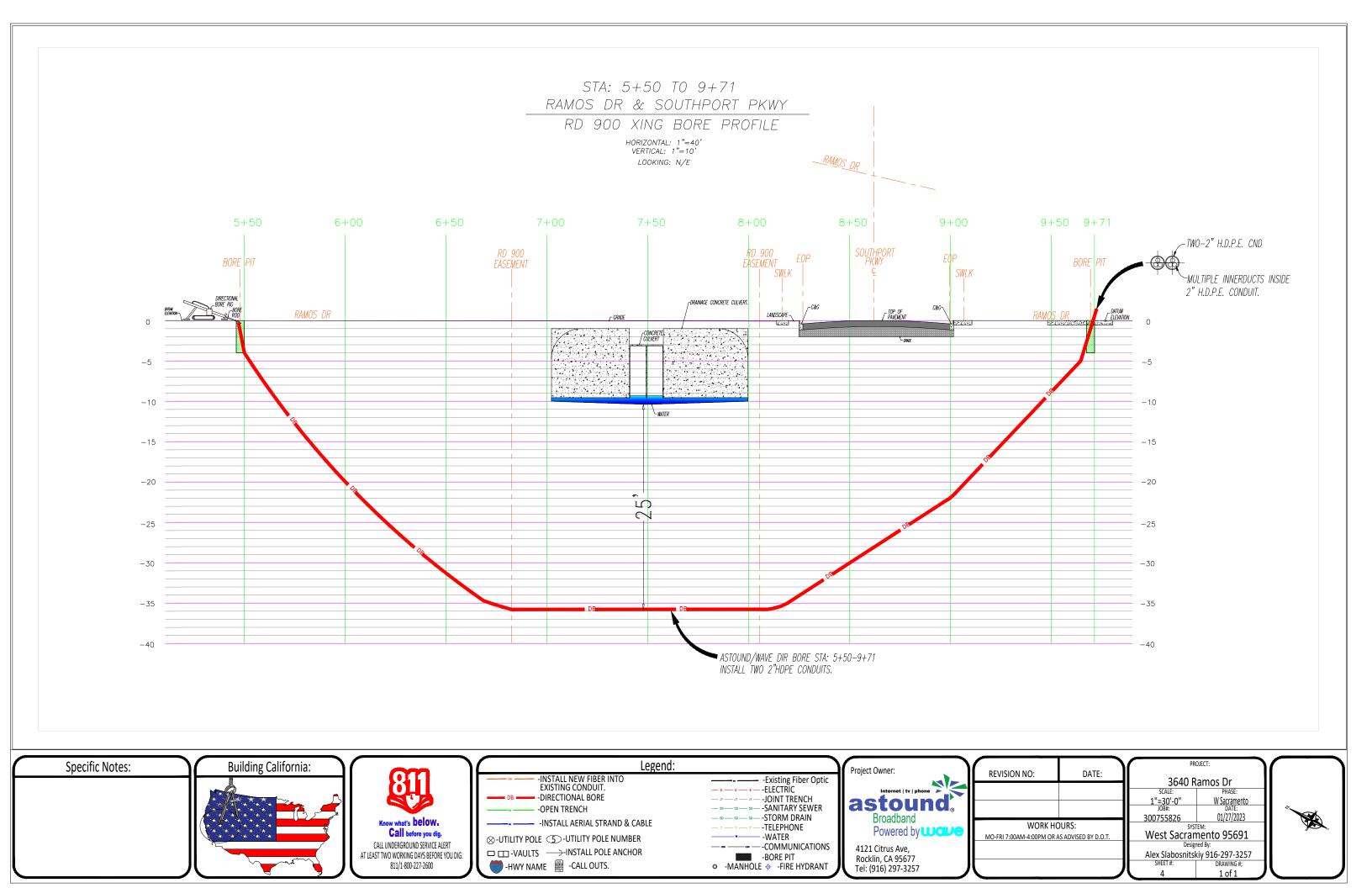
3640 Ramos Dr West Sacramento 95691

Sheet

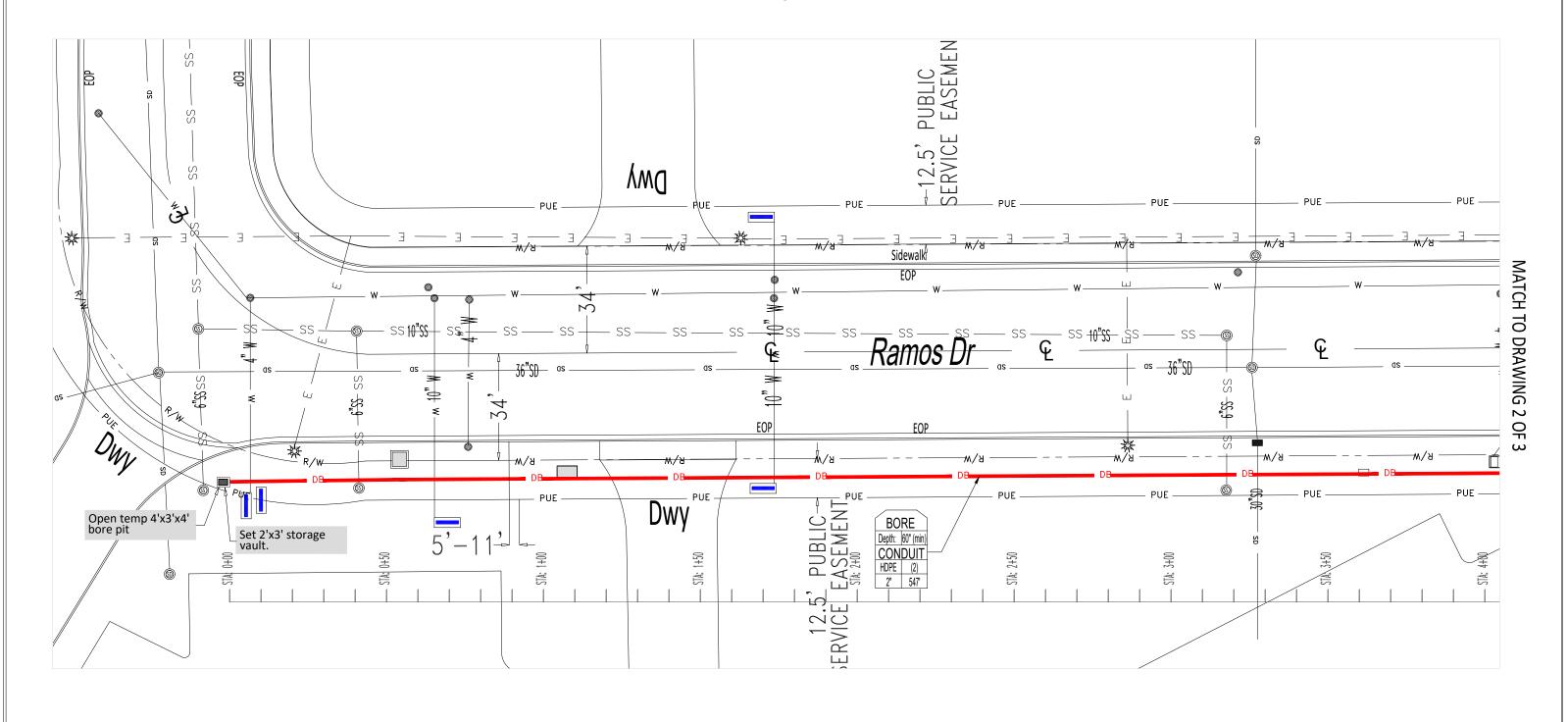
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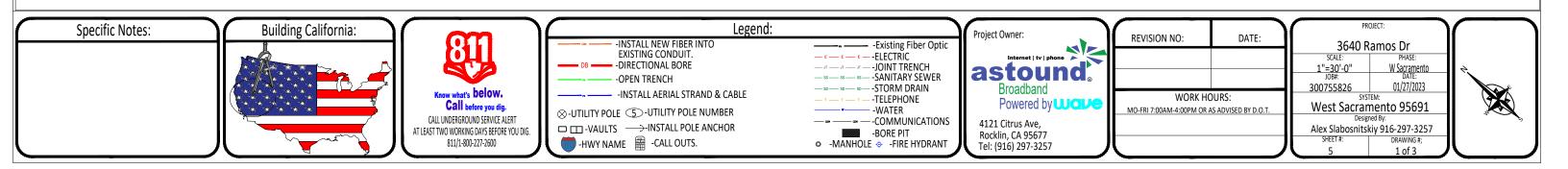
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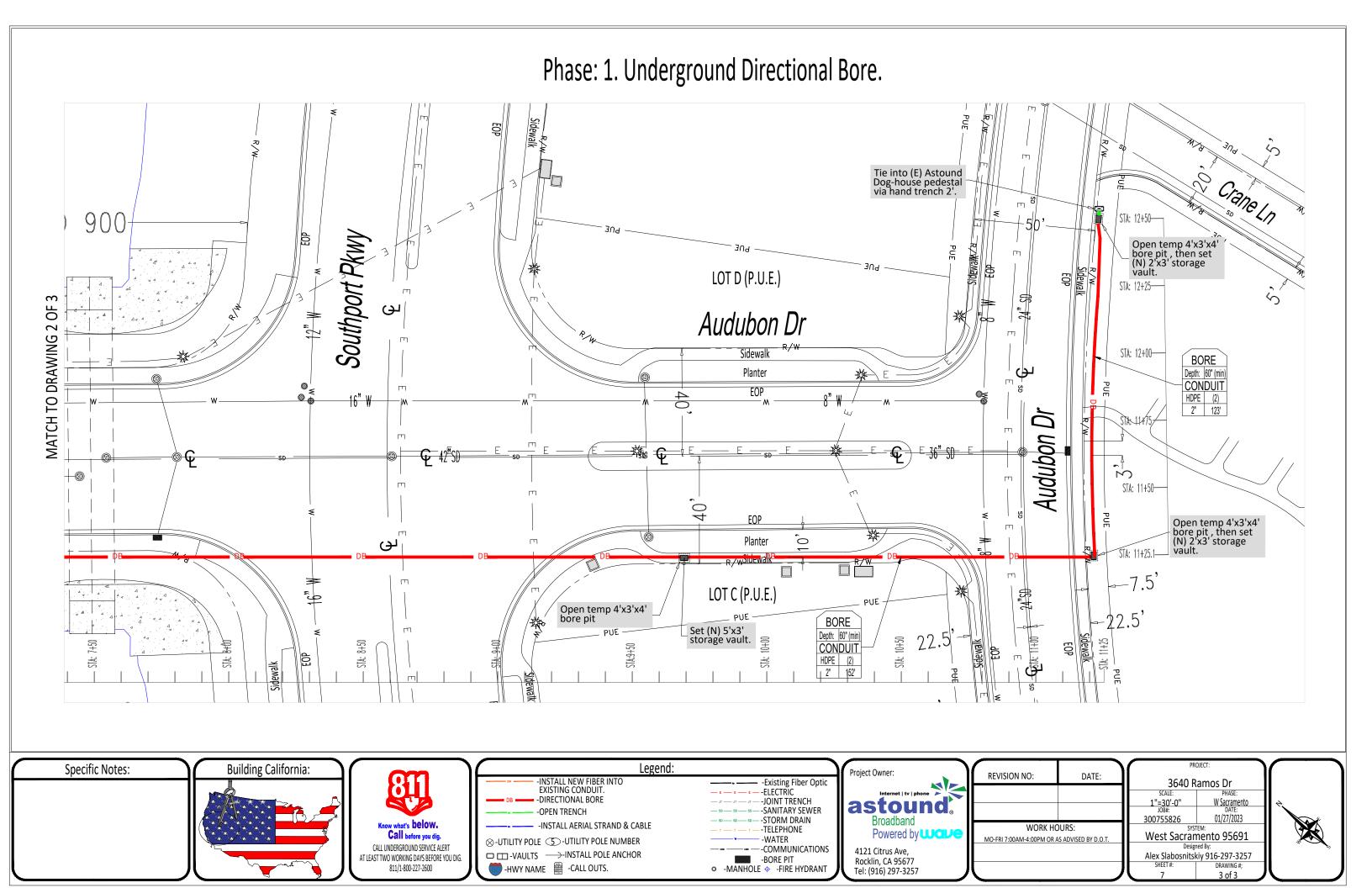


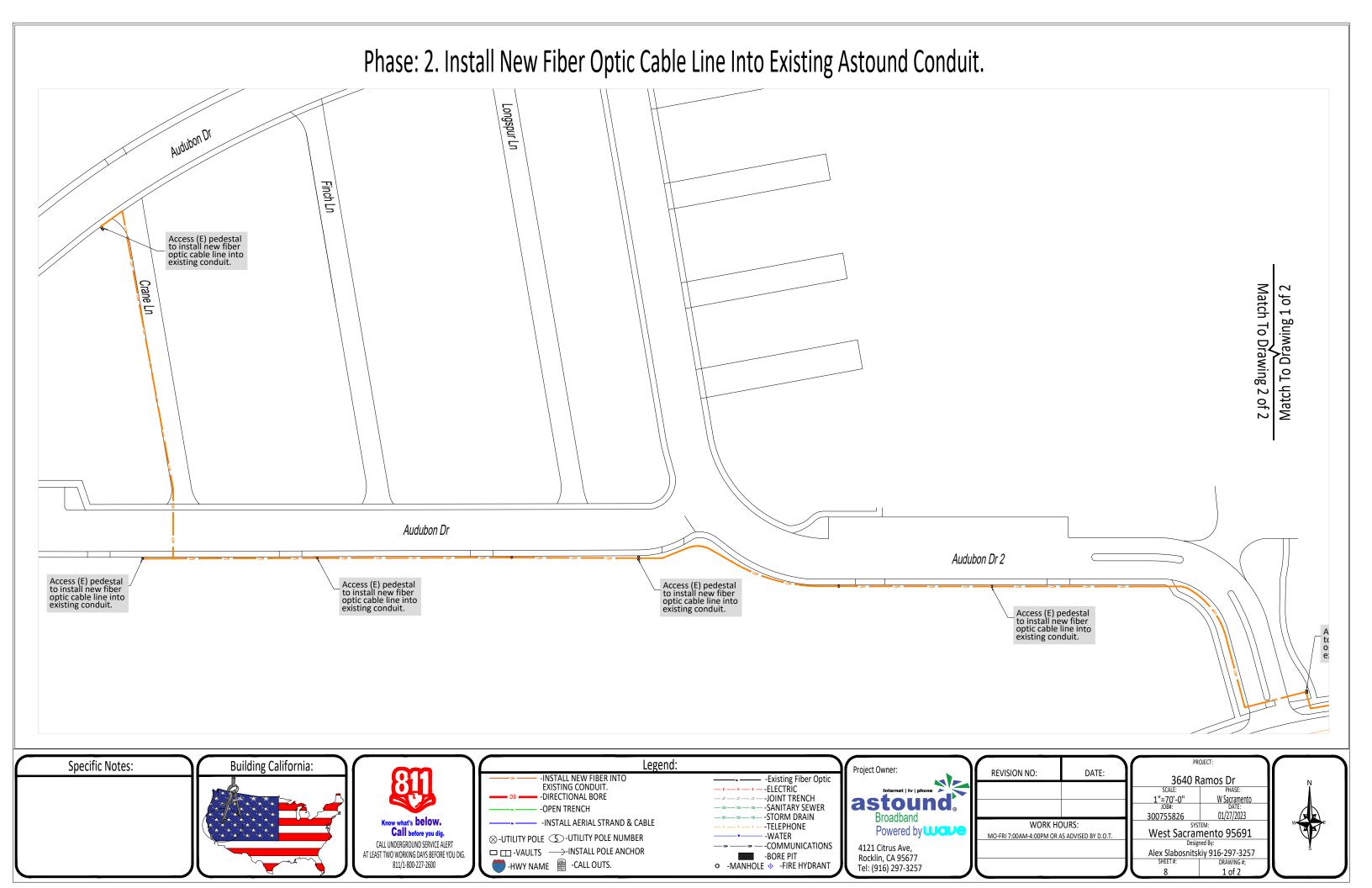
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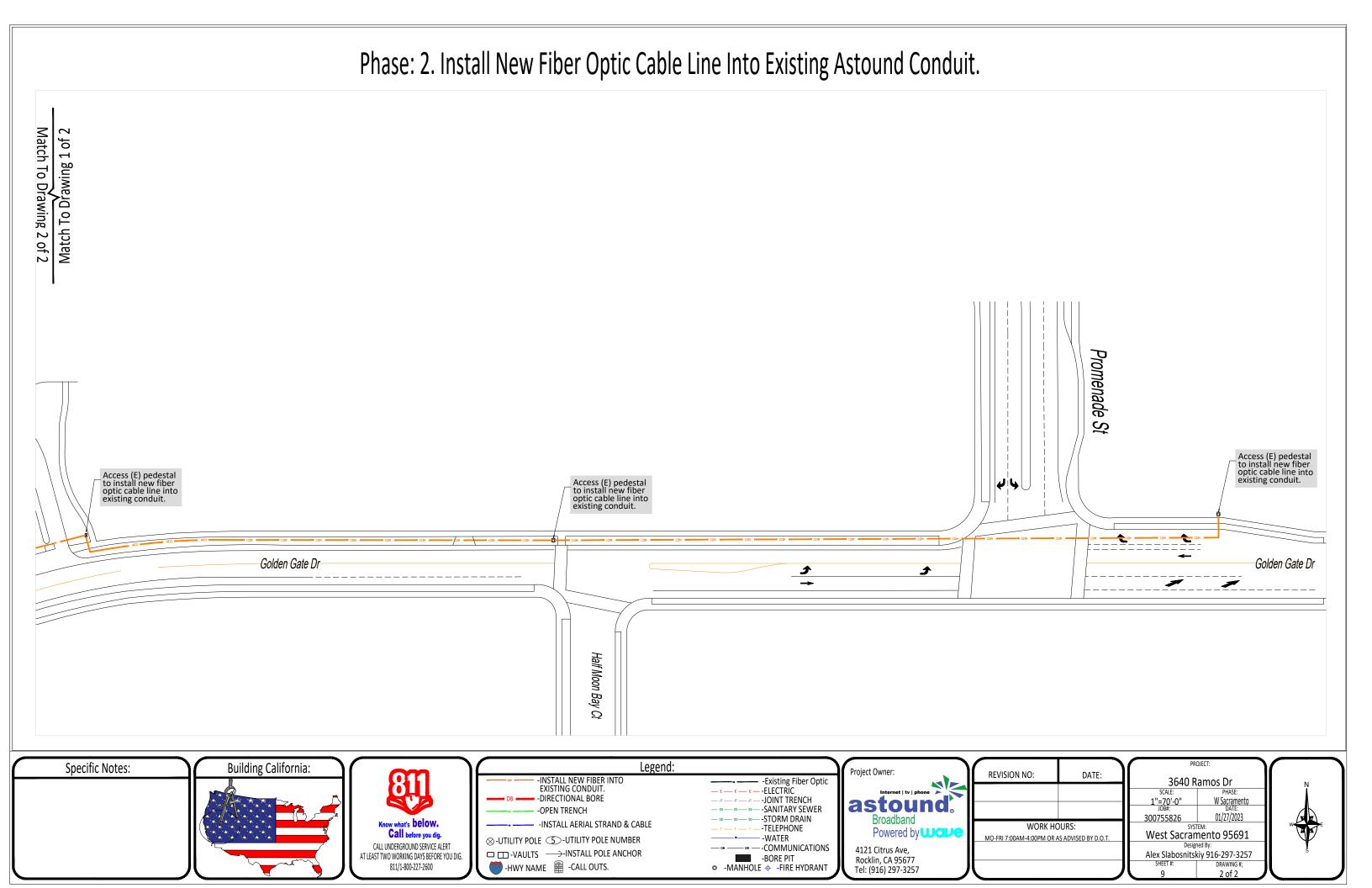




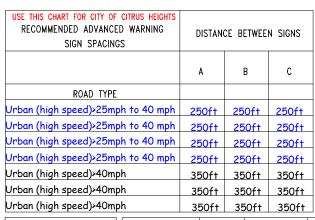
Phase: 1. Underground Directional Bore. 900 PUBLIC EASEMENT Southport Pkwy ~12.5° SERVICE ΛMQ Sidewalk Sidewalk EOP MATCH TO DRAWING 1 OF MATCH TO DRAWING 3 OF 3 34 Ramos Dr as E 42"SD 34, PUBLIC-BORE 5'-11'- Dwy | Depth: | 60" (min) | CONDUIT | HDPE | (2) | 2" | 420' | Set (N) 5'x3' storage vault. Open temp 4'x3'x4' bore pit STA: 12,5 * SERVICE 900 Specific Notes: Legend: **Building California:** Project Owner: **REVISION NO:** -INSTALL NEW FIBER INTO EXISTING CONDUIT. -Existing Fiber Optic -ELECTRIC 3640 Ramos Dr astound -DIRECTIONAL BORE W Sacramento DATE: -JOINT TRENCH -OPEN TRENCH -STORM DRAIN Know what's below. Call before you dig. -TELEPHONE West Sacramento 95691 Powered by Wove MO-FRI 7:00AM-4:00PM OR AS ADVISED BY D.O.T \otimes -UTILITY POLE \bigcirc -UTILITY POLE NUMBER -WATER CALL UNDERGROUND SERVICE ALERT -- COMMUNICATIONS 4121 Citrus Ave, \square \square -VAULTS \longrightarrow -INSTALL POLE ANCHOR Alex Slabosnitskiy 916-297-3257 SHEET #: DRAWING #; LEAST TWO WORKING DAYS BEFORE YOU DIG -BORE PIT Rocklin, CA 95677 Tel: (916) 297-3257 -CALL OUTS. 811/1-800-227-2600







TCP Package:





CHP VEHICLE

DIRECTION OF TRAVEL

		TABLE 2	2					TAB	LE 1			
LOI	NGITUDINA FLAGGER								CRITERIA EVICE S	PACING		
		DC	WNGRADE	Min D	SPEED		MINIMUM ⁻	TAPER LEN	GTH		IUM CHANI /ICE SPAC	
SPEED	Min D	-3%	-6%	-9%	(S)				2 FEE (W) SHOULDER L/3		Y	CONFLIC
mph	ft	ft	ft	ft	mph	ft	ft	ft	ft	ft	ft	ft
20	115	116	120	126	20	160	80	40	27	20	40	10
25	155	158	165	173	25	250	125	63	42	25	50	12
30	200	205	215	227	30	360	180	90	60	30	60	15
35	250	257	271	287	35	490	245	123	82	35	70	17
40	305	315	333	354	40	640	320	160	107	40	80	20
45	360	378	400	427	45	1080	540	270	180	45	90	22
50	425	446	474	507	50	1200	600	300	200	50	100	25
55	495	520	553	593	55	1320	660	330	220	55	110	27
60	570	598	638	686	60	1440	720	360	240	60	120	30
65	645	682	728	785	65	1560	780	390	260	65	130	32
70	730	771	825	891	70	1680	840	420	280	70	140	35

	TABLE 3			
IZING	ADVANCE WARNING	SPACII	٧G	
Z NFLICT ft		DISTANC	E BETWEE	N SIGNS
10	ROAD TYPE	Α	В	С
12 15		ft	ft	ft
17 20	URBAN-25mph OR LESS	100	100	100
22	URBAN-MORE THAT 25mph TO 40mph	250	250	250
25 27	URBAN- MORE THAN 40mph	350	350	350
30	RURAL	500	500	500
32 35	EXPRESSWAY/ FREEWAY	1000	1500	2640
		_	_	

			001.	0011							750	,,,	023 031			1000 040 420	200
CITY OF ELK								Minim	ıum Tape	r Lengths					ne		
SIGN SPACING	CHART:	Posted Speed	Formula	Buffer Space		10' Offs	set		11' Off	set		12' Off	set		cing	Sign Spacing	LIDG
SPEED MPH	SIGN				L	1/2 L	1/3 L	L	1/2 L	1/3 L	L	1/2 L	1/3 L		Taper	Sign Spacing	FT
	SPACE				Merge	Shift	Shoulder	Merge	Shift	Shoulder	Merge	Shift	Shoulder	Long.	&LIDG		
25	150'	25		155'	104'	52'	35'	115'	57'	38'	125'	63'	42'	25′	13'	100' To 200'	94'
30	200'	30	1 - WC ²	200'	150'	75'	50'	165'	83'	55'	180'	90'	60'	30'	15'	120' To 240'	113'
35	250'	35	$L = WS^2$	250'	204	102'	68'	225'	112'	75'	245'	123'	82'	35'	18'	140' To 280'	131'
		40	60	305'	267'	133'	89'	293'	147'	98'	320'	160'	107'	40'	20'	160' To 320'	150'
40	350'	45		360'	450'	225'	150'	495'	248'	165'	540'	270'	180'	45'	23'	360' To 540'	169'
45	550'	50		425'	500'	250'	167'	550'	275'	183'	600'	300'	200'	50'	25'	400'-600'	197'
50	600'	55	L = WS	495'	550'	275'	183'	605'	303'	<u>202'</u>	660'	330'	220'	50'	28'	440'-660'	210'
55		60	_ L - W3	5/0	600'	300'	200'	660'	330'	220'	720'	360'	240'	50'	30'	480'-720'	225'
	1000'	65		645'	650'	325'	217'	715'	358'	238'	780'	390'	260'	50'	33'	520'-700'	244'
65	1000'+	70		730'	700'	350'	233'	770'	385'	257'	840'	420'	280'	50'	35'	560'-820'	263'

PORTABLE FLASHING BEACON



































































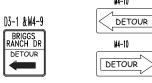


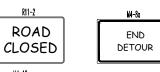














SIDEWALK CLOSED AHEAD CROSS HERE



SIDEWALK CLOSED

Broadband Powered by Wave

OWNER:



Field Contact:

Joseph Thomas 916 -216 -2810

Project#:

300755826

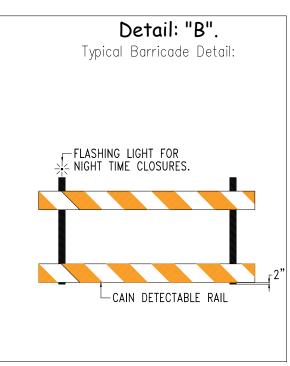
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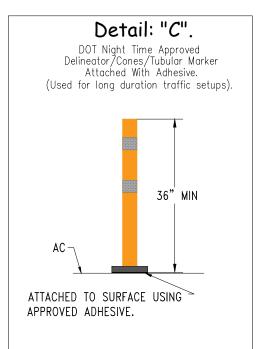
3640 Ramos Dr, West Sacramento 95691

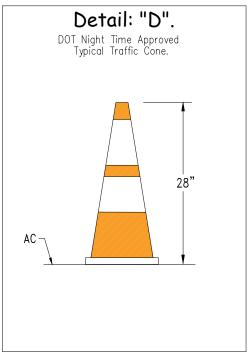
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Date:	01/27/2023	
Scale:	N.T.S.	
Revision N	lo: 1	

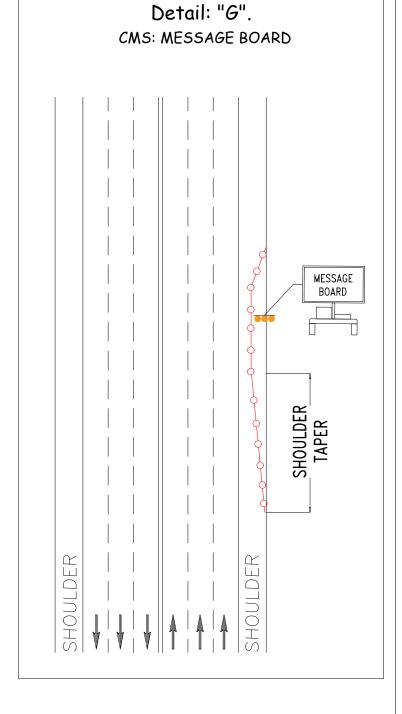
Details:

Detail: "A". Construction Barrier System. Water Filled K-Rail Barricade with steel fence panels. CONSTRUCTION FENCE USE DEBRIS PROTECTIVE SCREEN 72" WATER FILLED K-RAIL BARRICADE



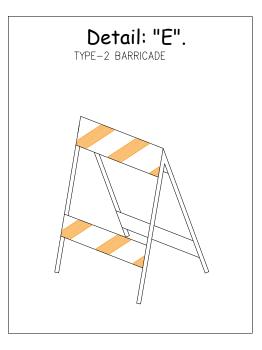


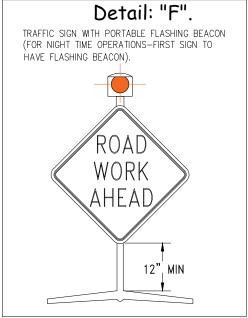




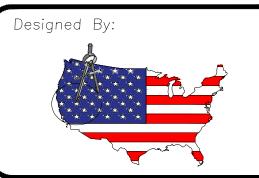
Construction Notes:

- 1 •Inspect pathways regularly, and keep them clear of debris and well-maintained.
- 2 •Inspect detour pathways regularly for adequacy of signal timing, signs, and potential traffic.
- 3 •Inspect signs & traffic devices regularly, lift, reposition and replace if needed.
- 4 Remove any hazards and re-evaluate adequacy for pedestrian safety.
- 5 •Inspect Arrow Board and flashing devices, replace battery regularly.
- 6 Pedestrians & passing traffic shall be shielded by a barrier from the debris originating from construction zone.
- 7 All traffic control devices (cones, signs barricades & arrow boards) to be be DOT complaint including (night time rated if work takes place during night hours).
- 8 •Closures to be coordinated with property/business owners in the vicinity of the construction activities.
- 9 Coordinate with City Parking Enforcement in order to obtain permits for parking closures.
- 10 Contact local Regional Transit authorities if work is affecting bus stations in order to see if the bus stations will need to be relocated or remain open.





OWNER: Internet | tv | phone astound Broadband Powered by



Field Contact:

Joseph Thomas 916 -216 -2810

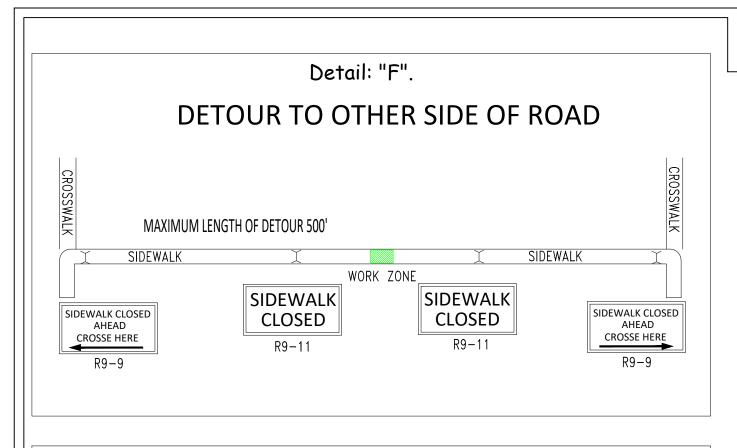
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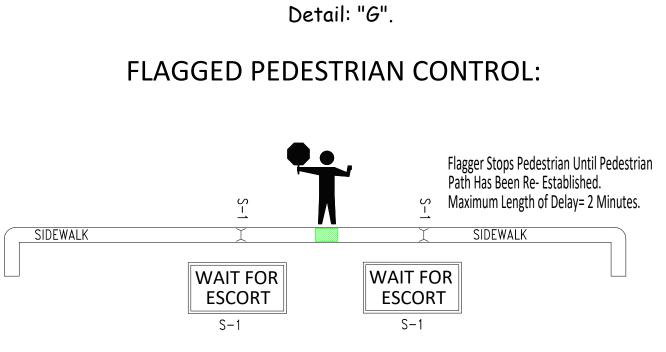
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Project Name & Address

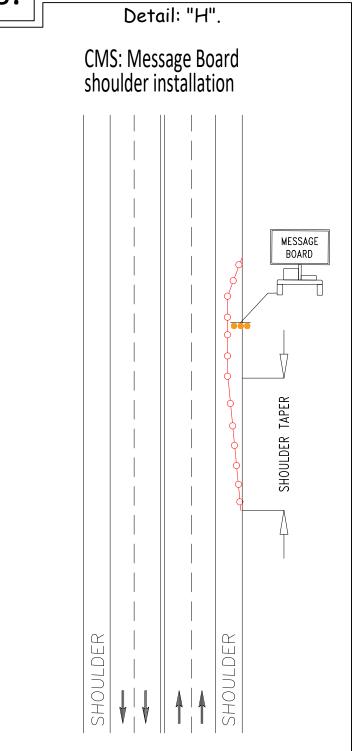
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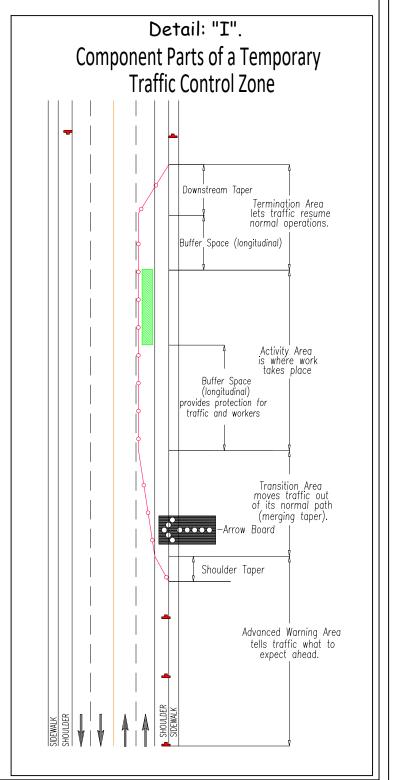
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Revision No:	1			
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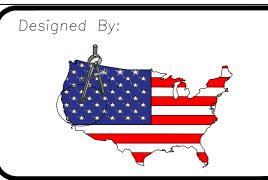


Details:









Joseph Thomas
916-216-2810
Project#:

3640 Ramos Dr, West Sacramento 95691

Project Name & Address

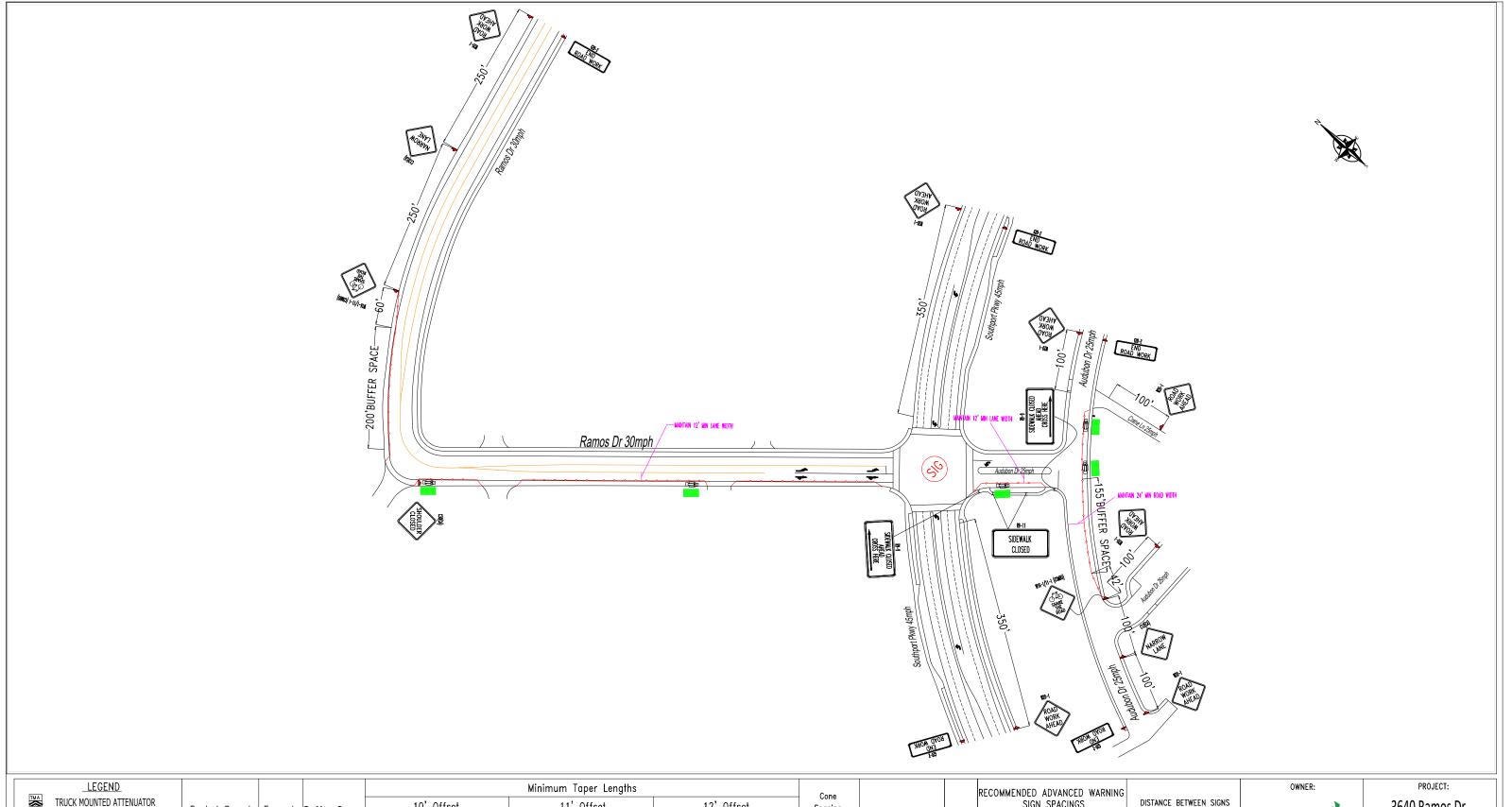
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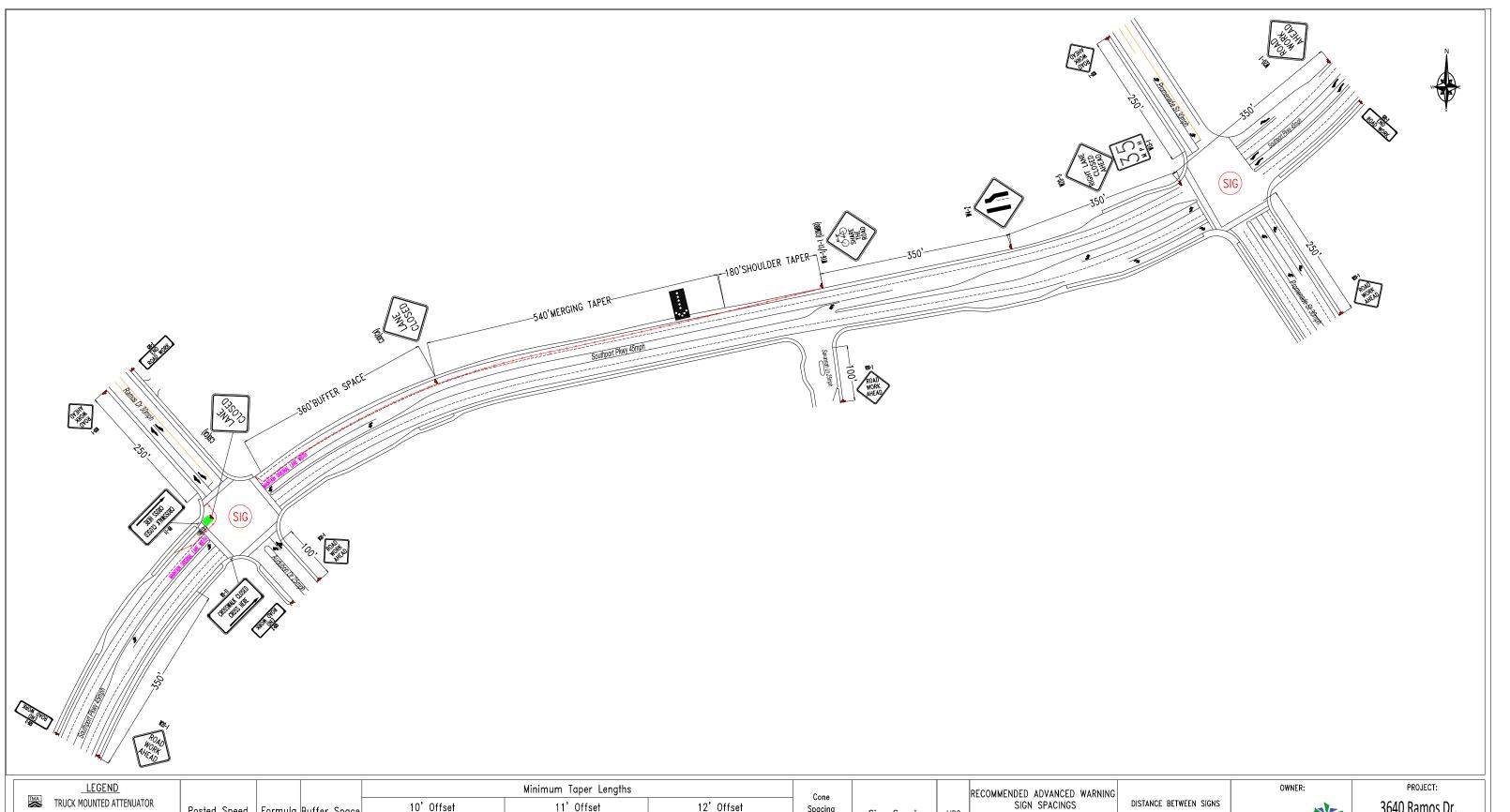
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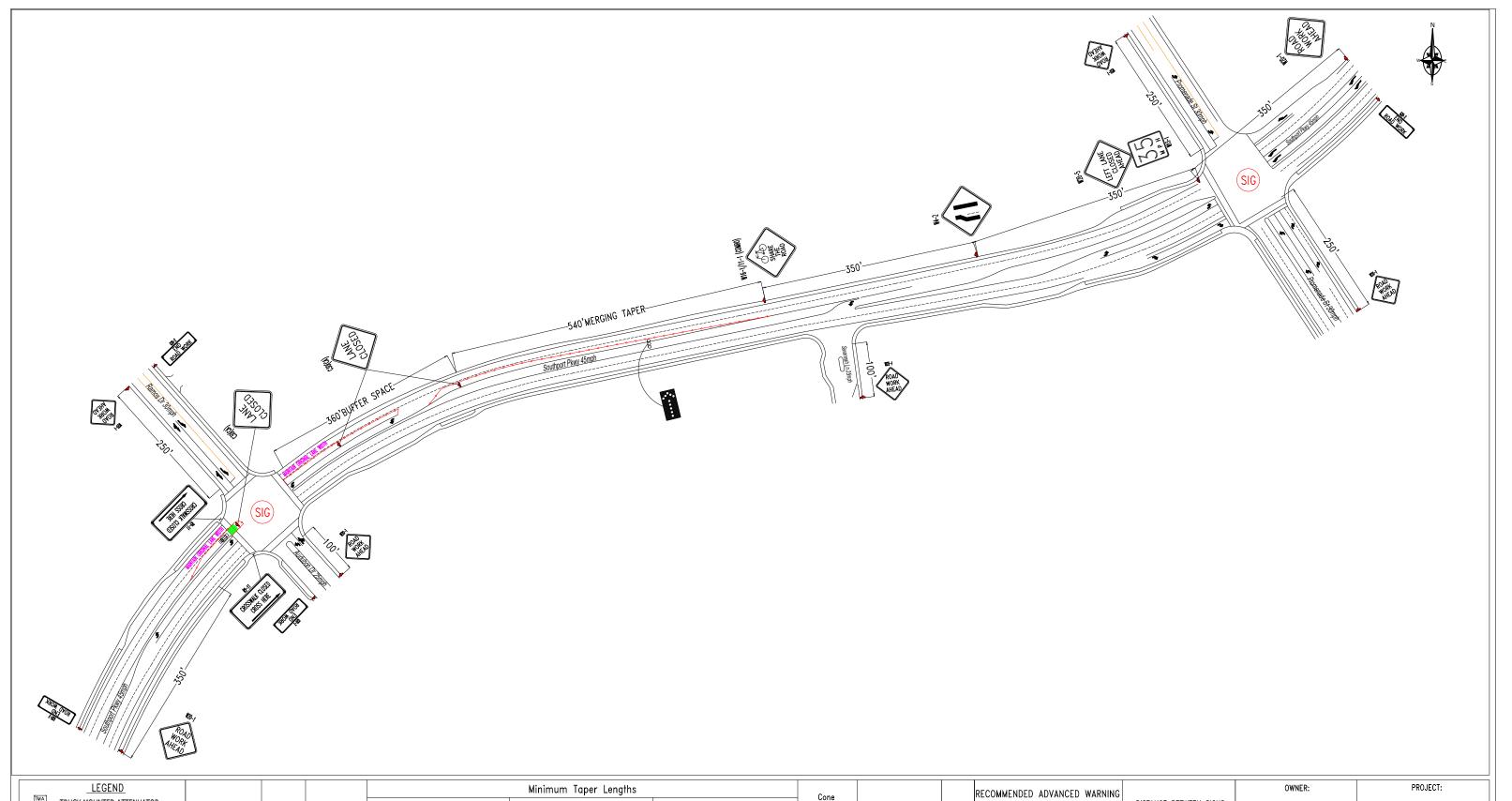
Revision No: 1



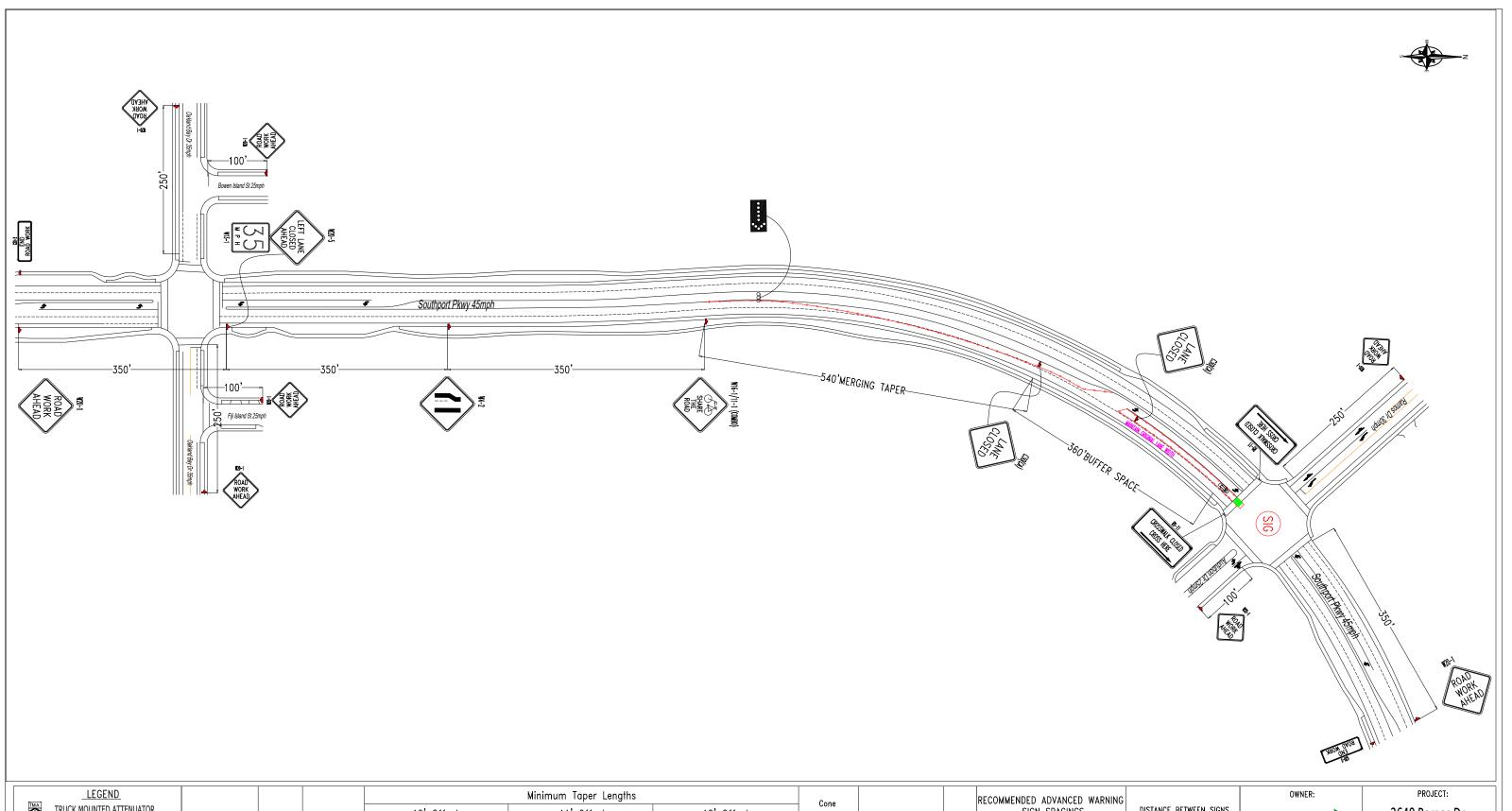
	<u>LEGEND</u>							Mini	mum Tap	er Lengths				Co	no.			RECOMMENDED ADVANCED WARNING				OWNER:		PROJECT:	
I IMA		Posted Speed	Formula	Buffer Space		10' Off	fset		11' Of	fset		12' Of	fset	Space		Sign Spacing	LIDG	SIGN SPACINGS	DISTANO	CE BETWEE	N SIGNS	×	_ 3	640 Ramos	ا Dr,
	Work Zone	ľ			L	1/2 L	1/3 L	L	1/2 L	1/3 L	L	1/2 L	1/3 L	Lane	Taper	Sign Spacing	FT					astound		Sacramento	, II
	TRAFFIC CONE TRACK MOUNTED ARROW BOARD	2.5		4557	Merge	Shift	Shoulder	Merge	Shift	Shoulder	Merge	Shift	Shoulder	Long.	&LIDG	400' T 000'	0.47	ROAD TYPE	A	В	С	Broadband			33331
	TEMPORARY SIGN	30		200'	150'	75'	50°	165	83'	55'	180'	90'	60'	30'	15'	100° To 200° 120° To 240°	113	Urban (high speed)25 or less	100ft	100ft	100ft	Powered by Wo		JOB #:	
	_	35	$L = WS^2$	250'	204'	102'	68'	225	112'	<u>55</u> ,	245'	123'	82'	35'	18'	140' To 280'	131	Urban (high speed)>25mph to 40 mph			250ft			300755826	
 €		40	60	305'	267'	133'	89'	225' 293'	147'	98'	320'	160'	107'	40'	20'	140' To 280' 160' To 320'	150'	Urban (high speed)more than 40mph	350ft		350ft		CONTACT:		
000	**	45	-	360'	450'	225'	150'	495	248′	165′	540'	270'	180' 200'	45′	23′	360′ To 540′	407	Rural (high speed)>40mph				Joseph Work to be done	Thomas 916 -2		
777	>≺ BARRICADE	55	┥	425' 495'	550'	275	183'	550' 605'	275'	103 202'	600' 660'	300'	200	50'	28'	400'-600' 440'-660'	1 210	Expressway/ Freeway	1000ft	1500ft	2640ft	WORK TO BE DÖNE Mo-Fri 7:00am TO 4: OR TBD BY D.O.T	iOpm Moct	system: Sacramento	00001
-	 DIRECTION OF TRAVEL 	60	L = WS	570'	450' 500' 550' 600'	250' 275' 300'	200'	605' 660'	303' 330'	220'	720'	330' 360'	240'	50'	30'	440'-660' 480'-720'	225' 244' 263'					DRAWING NO: SCAL			U 93091 SHEET:
 		65		645'	650′	325	217'	715	358'	238,	780'	390'	260'	50'	33'	520'-700'	244'								12
717	PURTABLE FLASHING BEACON	70		730'	700'	350'	233'	<u> 770'</u>	385	257	840'	420'	280'	50′	35′	560'-820'	263					1 of 1 N.T.S). U1/ <i>i</i>	27/2023	13



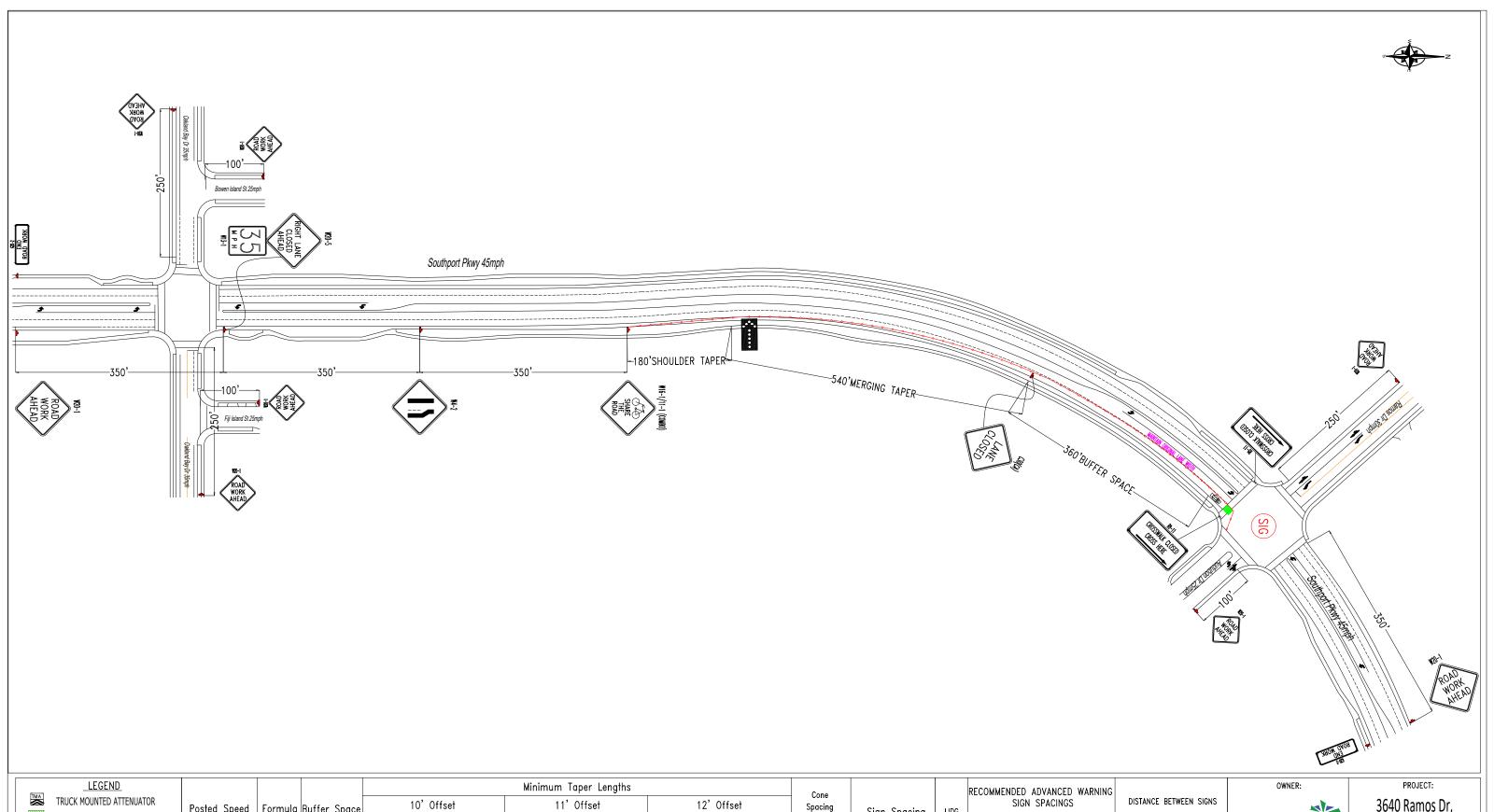
LEGEND								Minim	um Tap	er Lengths				Come				RECOMMENDED ADVANCED WARNING				OWNER:	PROJECT:
TRUCK MOUNTED ATTENUA	TOR Posted Si	peed	Formula Buf	ffer Space		10' Off	set		11' Of	fset		12' Of	fset	Cone Spacing		Sian Spacina	LIDG	SIGN SPACINGS	DISTAN	CE BETWEEI	N SIGNS		3640 Ramos Dr,
Work Zone	, , , , , ,	, , , ,		opuss	L	1/2 L	1/3 L	L	1/2 L	1/3 L	L	1/2 L	1/3 L	1	per	Sign Spacing	FT					astound	West Sacramento 95691
TRAFFIC CONE	DOADD				Merge	Shift	Shoulder	Merge	Shift	Shoulder	Merge	Shift	Shoulder	Long. &L	IDG			ROAD TYPE	A	В	С	Broadband	West such difficited 55051
TRACK MOUNTED ARROW E	BUARD 25			155'	104'	52' 75'	35′	115'	57'	38′	125′	63′	42′	25′	3′	100' To 200'	94'	Urban (high speed)25 or less	100ft	100ft	100ft	Powered by WOV	JOB #:
TEMPORARY SIGN	30		$I = WS^2$	200'	150'		50'	165'	83'	55	180'	90	60'	30	15	120' To 240'	113	Urban (high speed)>25mph to 40 mph					300755826
Flashing Arrow Sign (FAS)	40		$L = \frac{WS^2}{60}$	305'	204 267'	102' 133' 225' 250'	<u>68</u> 89'	225 293' 495'	147'	75 98'	245' 320'	160'	82 107'	40'	20'	140 To 280 160' To 320'	150'	Urban (high speed)more than 40mph				CC	NTACT:
FAS Support or Trailer	45			360'	450'	225'	150'	495		165'	540'	270'	180'	16'1	23'	360' To 540'	169'	Rural (high speed)>40mph		500ft		Joseph Thoma	es 916 -216 -2810
BARRICADE	50			425'	500'	250'	167'	550'	248' 275'	183'	600' 660'	300'	200'	50'	25'	400'-600'	197'	Expressway/ Freeway		1500ft		WORK TO BE DÓNE: Mo-Fri 7:00am TO 4:00pm OR TBD BY D.O.T.	SYSTEM:
	55		L = WS	495'	<u>550'</u>	275'	<u> 183'</u>	605'	303'	202'		330' 360'	220'	50'	28'	440'-660' 480'-720'	210'	, ,	200011	100011	20 1011	OR TBD BY D.O.T.	West Sacramento 95691
DIRECTION OF TRAVEL	60			570'	600'	300' 325'	200'	660'	330'	220'	720'	360′	240'	50'	30′	480′-720′	225'					DRAWING NO: SCALE:	DATE: SHEET:
PORTABLE FLASHING BEAC	CON 55			645' 730'	650' 700'	325	233'	715	358	238 257'	780' 840'	390' 420'	260 280'	50'	35'	520'-700' 560'-820'	244' 263'					1 of 1 N.T.S.	01/27/2023 14



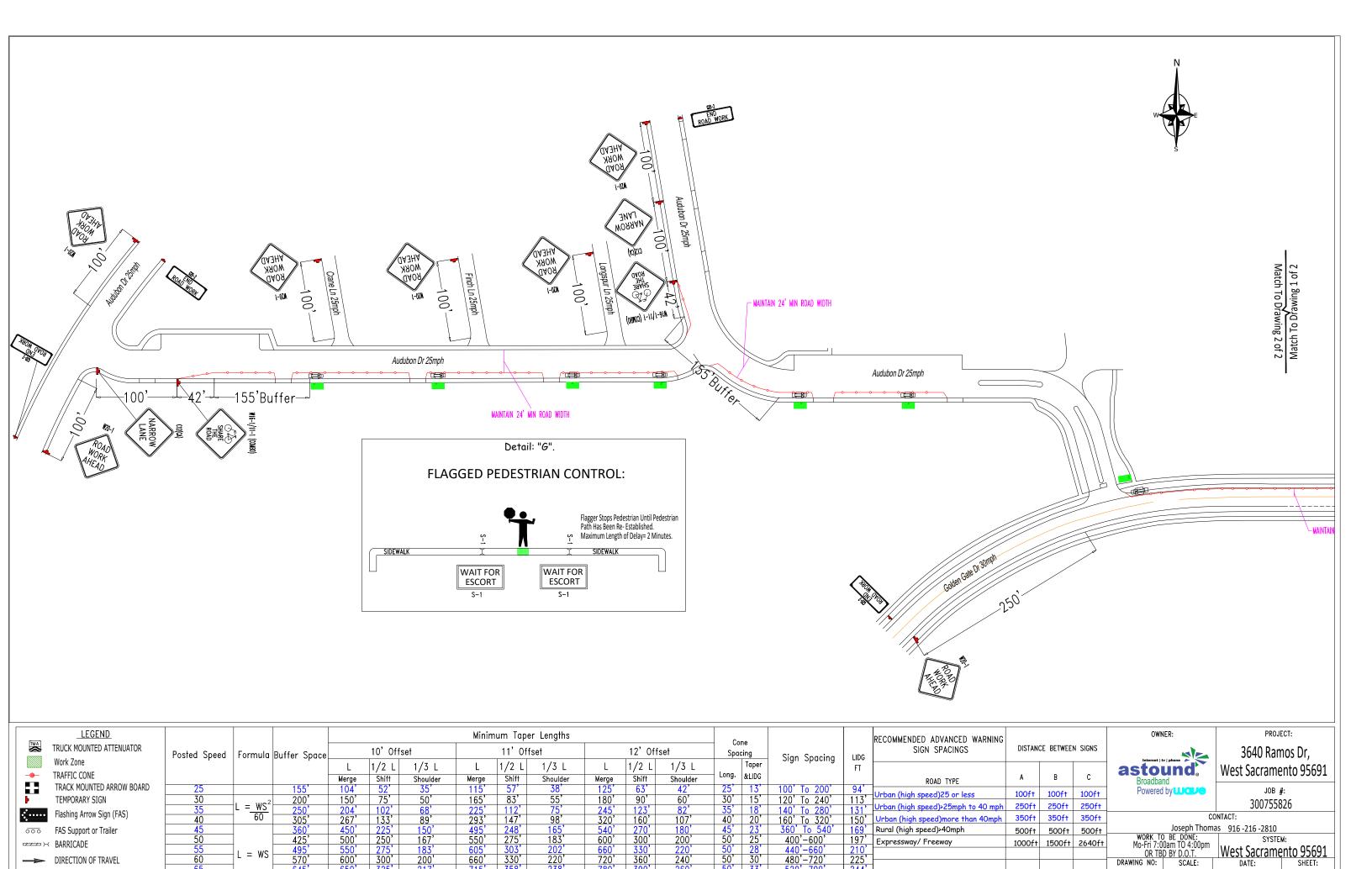
	<u>LEGEND</u>							Minim	num Tape	er Lengths				Cone			RECOMMENDED ADVANCED WARNING				OWNER:	:	PROJEC	CT:
		Posted Speed	Formula	Buffer Space	,	10' Off	fset		11' Of	set		12' Of	fset	Spacing	Cian Chasina	LIDG	SIGN SPACINGS	DISTAN	ICE BETWEEN	SIGNS			3640 Ramo	os Dr.
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	TRAFFIC CONE				Merge	Shift	Shoulder	Merge	Shift	Shoulder	Merge	Shift	Shoulder	Long. &LIDG			ROAD TYPE	Α	В	С	Broadband	•	WCSt Sacramen	110 33031
	TRACK MOUNTED ARROW BOARD	25		155'	104'	52'	35'	115'	57'	38′	125'	63'	42'	25′ 13′	100' To 200'	94'	Urban (high speed)25 or less	100ft	100ft	100ft	Powered by	WODE	JOB #:	:
•	TEMPORARY SIGN	30	$L = WS^2$	200'	150′	75'	50′	165'	83'	55	180′	90′	60′	30′ 15′	120' To 240'	113′	Urban (high speed)>25mph to 40 mph	250ft			•		30075582	26
	Flashing Arrow Sign (FAS)	40	60	305'	267	133	68 80'	293'	117	<u>/5</u>	320'	160'	82 107'	40' 20'	140 To 280 160' To 320'	1 <u>51</u>	Urban (high speed)more than 40mph		350ft	1		CO	NTACT:	
00	→ FAS Support or Trailer	45		360'	450'	225'	150'	495'	248'	165'	540'	270'	180'	45' 23'	360' To 540'		Rural (high speed)>40mph	500ft			J	Joseph Thoma	s 916 -216 -2810	
	□ >< BARRICADE	50		425'	500'	250'	167'	550'	275'	183'	600'	300'	200'	50' 25'	400'-600'	407	Expressway/ Freeway		1500ft		WORK TO BE Mo-Fri 7:00am	E DONE:	SYSTEM:	
		55	L = WS	495'	550'	275	183'	605	303'	202'	660'	330'	220'	50' 28'	440'-660' 480'-720'	<u>210'</u>		1000,	100011	20 .011	OR TBD B	Y D.O.T.	West Sacramen	nto 95691
	DIRECTION OF TRAVEL	60	,,	570	600	300'	200′	660'	330'	220'	720'	360'	240'	50' 30'	480′ – 720′	225'					DRAWING NO:	SCALE:	DATE:	SHEET:
*	PORTABLE FLASHING BEACON	70		730	700'	350'	233'	770	358	257'	780 840'	420'	280'	50' 35'	520'-700' 560'-820'	244' 263'					1 of 1	N.T.S.	01/27/2023	15



	<u>LEGEND</u>							Minim	ium Tape	r Lengths					ne			RECOMMENDED ADVANCED WARNING				OWNER:	PROJECT:
	TRUCK MOUNTED ATTENUATOR	Posted Speed	Formula	Buffer Space		10' Off:	set		11' Off	set		12' Of	fset	Spa		Sign Spacing	LIDG	SIGN SPACINGS	DISTANC	E BETWEEN	I SIGNS		3640 Ramos Dr,
	Work Zone TRAFFIC CONE			'	L	1/2 L	1/3 L	L	1/2 L	1/3 L	L	1/2 L	1/3 L	Long.	Taper	oigh opacing	FT				_	astound	West Sacramento 95691
	TRACK MOUNTED ARROW BOARD	0.5		455	Merge	Shift	Shoulder	Merge	Shift	Shoulder	Merge	Shift	Shoulder	Long.	&LIDG	1001 T 0001	0.17	ROAD TYPE	Α	В	C	Broadband	
		70		155	104	52	<u>35</u>	115	5/	38	125	63	42	70'	15	100 To 200	94	Urban (high speed)25 or less	100ft	100ft	100ft	Powered by Wolfe	JOB #:
	TEMPORARY SIGN	30	$L = WS^2$	250'	150'	102'	50	165	112		245'	127	82'	35'	18'	120' To 240'	171'	Urban (high speed)>25mph to 40 mph	250ft	250ft	250ft		300755826
	Flashing Arrow Sign (FAS)	40	60	305'	267	133'	89'	165' 225' 293'	147'	98'	245' 320'	160'	107'	40'	20'	160' To 320'	101	Urban (high speed)more than 40mph		350ft	350ft	C	ONTACT:
	FAS Support or Trailer	45		360'	450'	225'	150'	495'	248'	165'	540'	270'	180'	45'	23'	360' To 540'		Rural (high speed)>40mph		500ft		Joseph Thom	as 916 -216 -2810
		50		425'	500'	250'	167'	550'	275'	183'	600'	300'	200'	50'	25'	400'-600'	197	Expressway/ Freeway		1500ft		WORK TO BE DÔNE: Mo-Fri 7:00am TO 4:00pm OR TBD BY D.O.T.	SYSTEM:
		55	L = WS	495′	550′	275′	183′	605' 660'	303′	202′	660' 720'	330' 360'	220′	50′	28'	440'-660'	210′					OR TBD BY D.O.T.	West Sacramento 95691
	DIRECTION OF TRAVEL	60		5/0	600	300	200	715	350	220	720	360	240	50,	30	480'-720'	225'					DRAWING NO: SCALE:	DATE: SHEET:
,	PORTABLE FLASHING BEACON	70	1	730'	700	350'	233'	770'	385'	257'	840'	420'	280'	50,	35'	560'-820'	244' 263'					1 of 1 N.T.S.	01/27/2023 16



<u>LEGEND</u>							Mini	mum Tap	er Lengths				Cone			RECOMMENDED ADVANCED WARNING				OWNER:	PROJECT:
TRUCK MOUNTED ATTENUATOR	Posted Speed	Formul	ormula Buffer Space	e 10' Offset		11'Offset		12' Offset		Spacing			SIGN SPACINGS DISTANC		DISTANCE BETWEEN SIGNS		3640 Ramos Dr,				
Work Zone	· ·			L	1/2 L	1/3 L	L	1/2 L	1/3 L	L	1/2 L	1/3 L	Taper	oigh opacing	pacing LIDG FT			_	_	astound	West Sacramento 95691
TRAFFIC CONE TRACK MOUNTED ARROW BOAF	25		155'	Merge	Shift	Shoulder	Merge	Shift	Shoulder	Merge	Shift	Shoulder	Long. &LIDG	100' To 200'	0.4,	ROAD TYPE	Α	В	С	Broadband	
TEMPORARY SIGN	30		2 200'	150'	75'	50'	165	83'	55'	180'	90'	60'	30' 15'	120' To 240'	113		100ft		100ft	Powered by wave	JOB #: 300755826
Flashing Arrow Sign (FAS)	35	L = W	250'	204'	102'	68'	225'	112'	75'	245'	123'	82'	35' 18'	140' To 280'	131,	Urban (high speed)>25mph to 40 mph				C	ONTACT:
○○○ FAS Support or Trailer	40	- 00	305	267'	133'	150'	293'	147'	98 165'	320' 540'	160'	10/	40 20	160' To 320'	150	Urban (high speed)more than 40mph Rural (high speed)>40mph	350ft 500ft				as 916 -216 -2810
BARRICADE	50		425'	500'	250'	167'	550	248' 275'	183'	600'	300'	200'	50' 25'	400'-600'	197	Expressway/ Freeway		1500ft		WORK TO BE DONE.	SYSTEM:
	55	-L = W	S 495'	550' 600'	275' 300'	183'	605' 660'	303' 330'	202' 220'	660' 720'	330' 360'	220' 240'	50' 28'	440'-660' 480'-720'	210' 225'					OR TBD BY D.O.T.	West Sacramento 95691
DIRECTION OF TRAVEL	65	+	645	650°	325'	200' 217'	715	358	238'	780	390'	240 260'	50' 33'	520'-700'	244					DRAWING NO: SCALE:	DATE: SHEET:
PORTABLE FLASHING BEACON	70		730'	700'	350'	233'	770'	385'	257'	840'	420'	280'	50' 35'	560'-820'	263'					1 of 1 N.T.S.	01/27/2023 17



DRAWING NO:

1 of 2

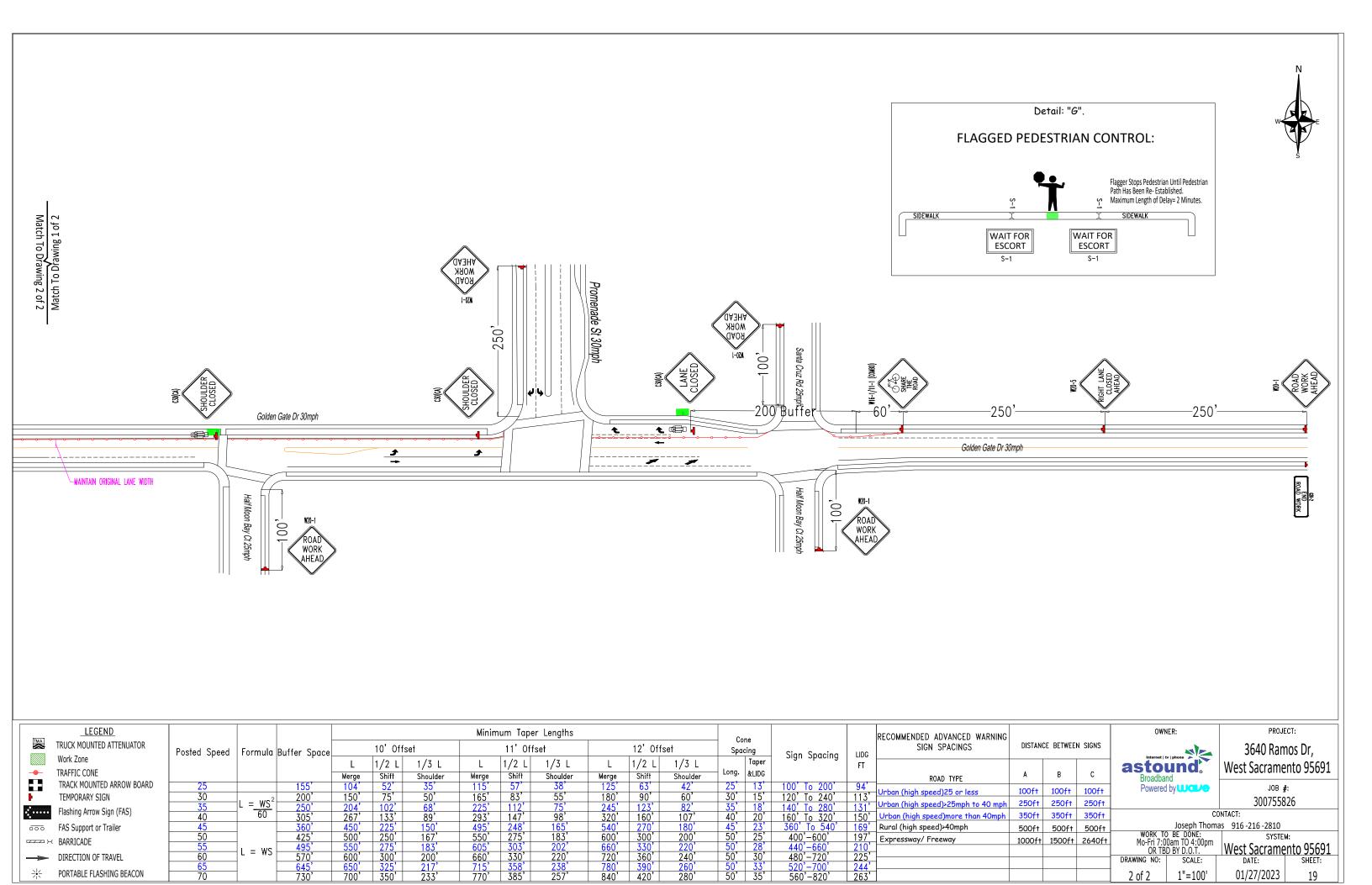
SCALE:

1"=100'

01/27/2023

DIRECTION OF TRAVEL

PORTABLE FLASHING BEACON



RD 900 BOARD MEETING RECLAMATION DISTRICT 900 January 19, 2023 Minutes

Pursuant to Government Code section 54953, as amended by Assembly Bill 361 (2021), and due to the State of Emergency declared by the Governor on March 4, 2020, members of the Reclamation District 900 Board of Trustees participated in this Special Meeting using the Zoom meeting platform. To reduce the spread of COVID-19, members of the public were invited to watch the Regular Board meeting livestream at https://youtu.be/ywd4X xxpFE.

The Regular Board meeting was called to order at 6:06 PM by President Guerrero. Also in attendance at the meeting were: Trustees Early, Sulpizio Hull and Alcala, General Manager Johnson, Interim Assistant General Manager Fabun, and District Counsel Nevis.

GENERAL ADMINISTRATION - PART I

Entry No. 1

Heard General Administration Functions as follows:

A. Presentations by the public on matters not on the agenda within the jurisdiction of the District. The Agency is prohibited by law from discussing issues not on the agenda brought to them at this time. No comments by the public.

CONSENT AGENDA – PART II

<u>Entry No. 2 -</u> Consideration of Resolution 23-01-01 Adopting Findings Necessary to Continue Conducting Reclamation District 900 Board Meetings Via Teleconference Pursuant to Assembly Bill 361.

<u>Entry No. 3 -</u> Consideration of Authorization to Amend the Existing shared Services Agreement with the City of West Sacramento – **ITEM REMOVED FROM AGENDA**

<u>Entry No 4 -</u> Consideration Of Resolution 23-01-02 Finding That A Notice Of Exemption Under The California Environmental Quality Act ("Ceqa") Relating To The District's Routine Maintenance And Repair Of District Facilities Is Appropriate Because Such Maintenance And Repair Is Categorically Exempt From Ceqa; That Not Exception To The Categorical Exemption Exists; And Authorizing The General Manager To Take Such Actions And Prepare Such Documents As May Be Reasonably Necessary To Carry The Intent Of The Board's Resolution Into Effect

Entry No. 5 - Consideration of Approval of the December 19, 2022 Special Board Meeting Minutes

MOTION: Early SECOND: Alcala AYES: Early, Alcala, Sulpizio Hull, Guerrero

NOES: None ABSTAIN: None ABSENT: Orozco

The consent agenda passed 4-0, by roll call vote.

REGULAR AGENDA - PART III

<u>Entry No. 6 – Consideration to Approve the Reclamation District 900 Annual Financial Audit Reports for Fiscal Year Ended June 30, 2021</u>

Discussion: Mary Ann Cropper with Cropper Accountancy Corporation provided an overview of RD 900's annual audit for year ending June 30, 2021. All accounts were in order. Several recommendations included:

- 1. Segregation of Duties the General Manager is the signer on all bank accounts, authorizer of all invoices, and has edit access to the accounting system. Recommend additional staff or Board member to oversee some activities
- 2. Accrual of Reimbursable Grant Costs Recommend invoicing grant provider when the fiscal year ends.
- 3. Financial Policies and Procedures Recommend District establish Financial Policies and Procedures including: Revenue recognition, segregation of duties, vendor management, payroll processes, computer controls.

Reclamation District 900 January 19, 2023, Board Meeting Minutes Page 2

MOTION: Early SECOND: Sulpizio Hull AYES: Early, Alcala, Sulpizio Hull, Guerrero

NOES: None ABSTAIN: None ABSENT: Orozco

The agenda item passed 4-0, by roll call vote.

Entry No.7 - General Manager Update

General Manager Johnson reported the following:

A request for bid will be available this week to replace the slope mower that was destroyed this past summer.

Levee Maintenance

Staff have been working around the clock due to the storms beginning just before Christmas and ending January 16, 2023. Levees held up real well, with 2 minor slips along the Deep Water Shipping Channel (near the District's old Corp. yard). Pump stations ran adequately and ran for long durations with a few minor electrical problems that we are working on. The ditches were cleaned of debris during the storms to allow flowage. The ditches are showing signs of erosion. Staff will need to repair as the ground dries up.

Contractor completed rocking the access road along Southport seepage berm. Due to the nature of seepage berm material (sand), the sand/dirt had been washing into the City of West Sacramento's drainage system. After all the rains, it appears that this addition rock has prevented much of the sand from entering the storm drain.

Blacker Canal Bank Stabilization Project

The District's environmental consultant (Marcus Bole & Assoc./ECORP) and staff have prepared the water quality permits for the State of California. The District will pay the California Department of Fish and Wildlife's 1602 permit fees: \$6,236.

Our consultant will also be submitting the Regional Water Quality Control Board 401 Water Quality Certification. Fees are not due until approved. Fees: \$2,031

District is targeting 2023 construction.

RD900 OFFICE, 889 DREVER ST.

SANITARY SEWER

The sanitary sewer lines in the entire building are corroded and have cracked causing backups in the sinks and toilets. The General Manager received two quotes to begin the repairs. There were 2 options for repair: 1. Tear up the entire floor and concrete and replace the steel pipe with PVC or 2. Slip line the existing pipes with non-evasive techniques. Slip lining was chosen. The current estimate is approximately \$105,000. This includes lining approximately 300 feet of sewer line and adding cleanouts. Rooter Hero has been working day and night and weekends to complete the job.

ROOF

Roofing contractor has been delayed due to weather.

WEST SACRAMENTO AREA FLOOD CONTROL AGENCY

Greg Fabun provided an update on WSAFCA's activities, funding with the USACE, the necessary funding to complete the projects for WSAFCA/City of West Sacramento.

Reclamation District 900 January 19, 2023, Board Meeting Minutes Page 3

Entry No. 7 The meeting adjourned at 6:42 PM.

Blake Johnson, General Manager/Secretary Reclamation District 900

[X] Action

RECEASION DISTRICT 900	AGENDA KEI OK
MEETING DATE: February 16, 2023	ITEM # 6
SUBJECT:	
GROWTH INVESTORS II, LLC AT	E THE PROPOSED PHASE 6 PROJECT BY SMART THE CORNER OF MILL AND RIVERFRONT STREETS VALLEY FLOOD PROTECTION BOARD
INITIATED OR REQUESTED BY:	REPORT COORDINATED OR PREPARED BY:
[] Council [X] Staff	Blake Johnson, General Manager
[] Other	

OBJECTIVE

The objective of this report is to obtain the Reclamation District 900 (District) Board of Trustees (Board) approval to endorse the proposed Phase 6 Project by Smart Growth Investors II, LLC (Developer) at the corner of Mill and Riverfront Streets for the Central Valley Flood Projection Board (CVFPB).

[] Information

[] Direction

RECOMMENDED ACTION

ATTACHMENT [X] Yes [] No

Staff respectfully recommends that the Board endorse Smart Growth Investors II, LLC encroachment permit for the CVFPB.

BACKGROUND

The Phase 6 development proposal includes a 260-unit apartment building as well as a mixed-use amenity building; these buildings are located just south of the Barn at the corner of Mill and Riverfront Streets within the City of West Sacramento's Bridge District.

This project will be abutting the Sacramento-San Joaquin Drainage District (Sacramento River flood control project) which is overseen by the CVFPB.

The City has established a "no build line" along this portion of the Sacramento River so that any new construction would not impact the ability of the CVFPB, the USACE, WSAFCA, or RD 900 to improve the flood control features and operations and maintenance along this stretch of the Sacramento River.

The CVFPB has not yet determined if an encroachment permit is necessary for this project. CVFPB has requested that the Developer provide additional geotechnical analysis to determine if the new construction would impact the Sacramento River levee system. This project is outside of the Sacramento-San Joaquin Drainage District but within its sphere of influence.

ANALYSIS

RD 900 has jurisdiction over the operations and maintenance corridor along the Sacramento River in this location. This project does not interfere with the District's operations and maintenance.

The CVFPB, the USACE, and WSAFCA will evaluate this project from an engineering and flood control perspective.

The District has requested that the Developer provide the geotechnical analysis as requested by the CVFPB and a copy of the final CVFPB permit (if it is determined a permit is required).

Alternatives

Staff recommends the Board approve and sign the endorsement for this project.

Secondary alternative is to reject this endorsement. This alternative is not recommended. This would require the Developer to re-evaluate their structures and delay construction.

Coordination and Review

This report was prepared in coordination with District counsel.

Endorsement Phase 6 Project for CVFPB February 16, 2023 Page 2

Budget/Cost Impact
There is no cost to the District.

ATTACHMENT

Application CVFPB Encroachment Permit CVFPB Conditions by RD 900 Environmental Assessment for CVFPB Project Description Site Plan Phase 6 Project Flood Exhibits

APPLICATION FOR A CENTRAL VALLEY FLOOD PROTECTION BOARD ENCROACHMENT PERMIT

					Application No. (For Office Use Only)
1. Descr	ription o	f proposed work being speci	fic to include	all items that will be co	overed under the issued permit.
building;	these b	uildings are located just sou	th of the Barr	at the corner of Mill a	ilding as well as a mixed-use amenity nd Riverfront Streets (38.574158, ne plan and profile for further details.
2. Proje Loca		Yolo		_ County, in Sect	tion _Mount Diablo
Tow	nship:	T8N	(N) (S), Range:	R4E	(E) (W), M. D. B. & M.
Latit	ude:	38.574158	Longitude:	-121.515574	_
Stre	am:	Sacramento River	, Levee :	Project	Designated Floodway: <u>N/A</u>
APN	l:	058-350-072			
3. <u>Gurj</u> e	et Toor	, Vice President		of Smart Growth	Invetors II, LLC
		Name of Applicant / Land Own	er		Address
1530 J Stree	t, Sacra City	mento CA	State	95814 Zip Code	(916) 383 3333 Telephone Number
	·			·	gurjeett@Fulcrumproperty.com E-mail
4. Jay Pu	unia			of Wood Rodgers	Inc
		Name of Applicant's Representa	tive		Company
3301 C Stree		amento CA		95816	<u>(916)870-0770</u>
	City		State	Zip Code	Telephone Number
					jpunia@woodrodgers.com E-mail
5. Endor	sement	of the proposed project fron	n the Local Ma	aintaining Agency (LM	A):
We, the	Trustee	s of Reclamation District 90 Name of		approve this	plan, subject to the following conditions:
ПС	Condition	ns listed on back of this form	☑ Co	nditions Attached	☐ No Conditions
Trustee			Date	Trustee	Date
Trustee			Date	Trustee	Date

DWR 3615 (Rev. 08/20) Page 1 of 2

APPLICATION FOR A CENTRAL VALLEY FLOOD PROTECTION BOARD ENCROACHMENT PERMIT

6. Names and addresses of adjacent property owners sharing a common boundary with the land upon which the contents of this application apply. If additional space is required, list names and addresses on back of the application form or an attached sheet.

Name	Address	Zip Code
See attached		
7. Has an environmental determination been made of to Act of 1970? Yes No	he proposed work under the Califor Pending	rnia Environmental Quality
If yes or pending, give the name and address of the lead	d agency and State Clearinghouse	Number:
ulcrum Property Development Environmental Impact Re	eport	
8. When is the project scheduled for construction? 202	23	
9. Please check exhibits accompanying this application.		
A. Regional and vicinity maps showing the local		
B. Drawings showing plan view(s) of the propos	sed work to include map scale.	
C. Drawings showing the cross section dimension banks, flood plain,	ons and elevations (vertical datum?) of levees, berms, stream
D.	ical datum?) of levees, berms, flood	d plain, low flow, etc
E. A minimum of four photographs depicting the	project site.	
	Signature of Applicant	Date

DWR 3615 (Rev. 08/20) Page 2 of 2



RECLAMATION DISTRICT 900

Post Office Box 673 West Sacramento, CA 95691 PH: (916) 371-1483 • email: admin@rd900.org

DATE: February 16, 2023

TO: Central Valley Flood Protection Board

Subject: Proposed Phase 6 Project by Smart Growth Investors II, LLC located in West Sacramento, CA

RD 900 has the following conditions to be included on the Central Valley Flood Protection Board Encroachment Permit for Phase 6 Development Project. At the time of the submittal, the Central Valley Flood Protection Board (CVFPB) application was not complete. The following is a conditional endorsement with the following conditions:

- A copy of the geotechnical analysis shall be provided by the applicant to RD 900, once complete, demonstrating that the proposed development will not cause any damage to the flood control facilities in the vicinity of the proposed Phase 6 Development Project.
- 2. If the geotechnical analysis shows potential harm to the flood control facilities, the CVFPB, the United States Army Corps of Engineers, and the West Sacramento Area Flood Control Agency must approve the geotechnical remedies prior to construction and RD 900 reserves the right to impose additional conditions on the endorsement as may be warranted.
- 3. A copy of the final Central Valley Flood Protection Board Permit shall be provided to RD 900 upon approval of the permit by the CVFPB Board.
- 4. This conditional endorsement is limited to the Phase 6 Development Project only.
- 5. All the work endorsed by this permit shall be in accordance with the plan and profiles shared with the RD 900.
- 6. If the Project changes and creates new or different conditions, RD 900 has the right to review and approve or reject this conditional endorsement.
- 7. RD 900 shall be notified five (5) workings day priory to any construction activities.

Please feel free to contact me at my office phone number 916-371-1483 or cell 916-204-6869 or by email at BJohnson@rd900.org.

Sincerely,

Blake Johnson, PE General Manager

Reclamation District 900

This environmental assessment questionnaire must be completed for all Central Valley Flood Protection Board applications. Please provide an explanation where requested. Incomplete answers may result in delays in processing permit applications. Failure to complete the questionnaire may result in rejection of the application.

1.	Has an environmental assessment or initial study been made or is one being made by a local or State permitting agency in accordance with the California Environmental Quality Act?
	If yes, identify the Lead Agency, type of document prepared or which will be prepared, and the State Clearinghouse Number:
	The City of West Sacramento as the lead agency under CEQA approved the Fulcrum Property Development Environmental Impact Report in February 2009 (SCH 2006012082) and the Supplemental EIR for the Bridge District Specific Plan Amendments in October 2009 (SCH 2008072024). TBD Phase 6 as currently proposed is consistent with the uses analyzed in the certified EIRs.
2.	Will the project require certification, authorization or issuance of a permit by any local, State or federal
۷.	environmental control agency? Yes No
	List all other governmental permits or approvals necessary for this project or use, including U.S. Army Corps of Engineers' 404 and Section 10 permits, State Water Quality Certification, Department of Fish and Game 1600 agreement, etc. Attach copies of all applicable permits.
	The project appears to be outside the USACE/CVFPB jurisdiction, however, if it is determined that is not the case then the following permits may be needed:
	 Section 408 permission from the USACE; Central Valley Flood Protection Board Encroachment Permit; Biological Assessment and Section 107 Consultations and 4) Cultural Resources Assessment and Section 106 Consultations
3.	Give the name and address of the owner of the property on which the project or use is located. Please submit a copy of your current Title Report (Grant Deed), if your proposed project includes a private residence.
	Smart Growth Investors II, LP 1530 J Street, No. 200 Sacramento, CA 95814
4.	Will the project or use require issuance of a variance or conditional use permit by a city or county? Yes No Explain:
5.	Is the project or use currently operating under an existing use permit issued by a local agency? Yes No Explain:

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6.	Describe all types of vegetation growing on the project site, including trees, brush, grass, etc.
	The proposed project site is barren land with couple of trees and native grasses.
7.	Describe what type of wildlife or fish may use the project site or adjoining areas for habitat, food source, nesting sites, source of water, etc.
	While no special status species have been observed on the site, the certified EIR considered potential impacts to valley elderberry longhorn beetle, as well as impacts to potential nesting habitat for Swainson's hawk and raptors. The EIR identified mitigation measures to reduce the identified impacts to a less-than-significant level, and those measures would continue to apply to project construction.
8.	Has the Department of Fish and Game, U.S. Fish and Wildlife Service, or National Marine Fisheries Service been consulted relative to the existence of, or impacts to, threatened or endangered species on or near the project site? Yes No Explain:
	U.S. Fish and Wildlife Service and California Department of Fish and Wildlife were consulted during the EIR preparation process and the mitigation measures included in the EIR follow recommended agency guidelines.
9.	Will the project or use significantly change present uses of the project area? ☑ Yes ☐ No Explain:
	The project site will be converted into a 7-story multifamily residential building offering approximately 260 apartments and parking along with a 5 story mixed use building of ~70K SF providing ground floor retail, residential amenity space (i.e. fitness, pool, and coworking), and upper level office space.
10.	Will the project result in changes to scenic views or existing recreational opportunities? ☑ Yes ☐ No Explain:
	The certified EIR considered whether the project would result in impacts on scenic vistas and concluded that there would be minimal opportunity for project development to affect or obscure views of scenic vistas located outside the project site, and concluded the impact would be less than significant and did not require mitigation. The project site does not include any existing recreational opportunities.
11.	Will the project result in the discharge of silt or other materials into a body of water? ☐ Yes ☐ No Explain:

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12.	Will the project involve the application, use, or disposal of hazardous materials? Yes No If yes, list the types of materials, proposed use, and disposal plan. Provide copies of all applicable hazardous
	material handling plans.
13.	Will construction activities or the completed project generate significant amounts of noise? ☑ Yes ☐ No Explain:
	Construction activities would be in accordance with City permit and standard specifications. The certified EIR concluded that construction would generate noise levels that exceed the standards in the City's Noise Ordinance and would result in an increase in ambient noise levels at sensitive receptors. The EIR included mitigation measures to reduce these impacts that will continue to apply to the project, but concluded a significant impact.
14.	Will construction activities or the completed project generate significant amounts of dust, ash, smoke, fumes, or odors? ☑ Yes ☐ No Explain:
	The proposed project may result in the generation of short-term construction-related fugitive dust and construction equipment exhaust emissions of a temporary and transitory nature. Nonetheless, the certified EIR included mitigation measures in accordance with Yolo-Solano Air Quality Management District recommendations to reduce emissions and control fugitive dust that would continue to apply to the project, but concluded significant impact.
15.	Will the project activities or uses involve the burning of brush, trees, or construction materials, etc? ☐ Yes ☑ No Explain, and identify safety and air pollution control measures:
16.	Will the project affect existing agricultural uses or result in the loss of existing agricultural lands? ☐ Yes ☑ No Explain:

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17.	₽ro	ve any other projects similar to the proposed project been planned or completed in the same general area as the posed project? Yes No No plain and identify any other similar projects:
		ere have been a dozen similar multifamily projects built in the area over the past decade consistent with the ecific Plan and EIRs for this area.
18.	√	I the project have the potential to encourage, facilitate, or allow additional or new growth or development? Yes No Dlain:
	roa	nile implementing the project would result in new development, the project site is in an urban area with existing adways and other infrastructure. In addition, the City's 2035 General Plan and the Bridge District Specific Plan incipate that the project site will be developed with a mix of uses consistent with the proposed development.
19.	Wil	materials be excavated from the floodplain? Yes No If yes, please answer the remaining questions.
		THE REMAINING QUESTIONS MUST ONLY BE ANSWERED IF THE ANSWER TO QUESTION NO. 19 WAS "YES". IF THE ANSWER TO QUESTION NO. 19 WAS "NO", YOU DO NOT NEED TO COMPLETE THE REMAINING QUESTIONS.
	A.	What is the volume of material to be excavated?
		Annually Total
	B.	What types of materials will be excavated?
	C.	Will the project site include processing and stockpiling of material on site? ☐ Yes ☐ No Explain:
	D.	What method and equipment will be used to excavate material?

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E.	What is the water source for the project?
_	How will wante materials weak water debrie and and ment be disposed of?
Г.	How will waste materials wash water, debris, and sediment be disposed of?
G.	What is the proposed end land use for the project site?
H.	Has a reclamation plan been prepared for this site in accordance with the Surface Mining and Reclamation Act of 1975? ☐ Yes ☐ No If yes, please attach a copy.

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Project Description

The Phase 6 development proposal includes a 260-unit apartment building as well as a mixed-use amenity building; these buildings are located just south of the Barn at the corner of Mill and Riverfront Streets (38.574158, -121.515574). See attached Exhibits 1 and 2 showing the plan and profile for the apartment and mixed-use amenity buildings.

Our overall development mission for the Bridge District is to provide a planned, waterfront oriented urban core for the City of West Sacramento (City), that will complement established residential and commercial districts within the City with a balanced mix of uses. The community is being designed using the concept of urban living, which is designed to build a neighborhood that lives at a responsible urban density, provides a walkable community, enjoys a meaningful relationship to the outdoors, and provides street front activation.

The ground floor retail space is strategically located just south of the Barn and it anchors the northern end of the Riverfront Street retail corridor. This location is ideal as it builds upon the existing energy of Drakes next door and Franquette across the street. The frontage is stepped back at the corner to allow for outdoor dining to spill out without impeding pedestrian activity. A storefront system wraps the corners with an overhead 'eyebrow' canopy that provides a sense of enclosure.

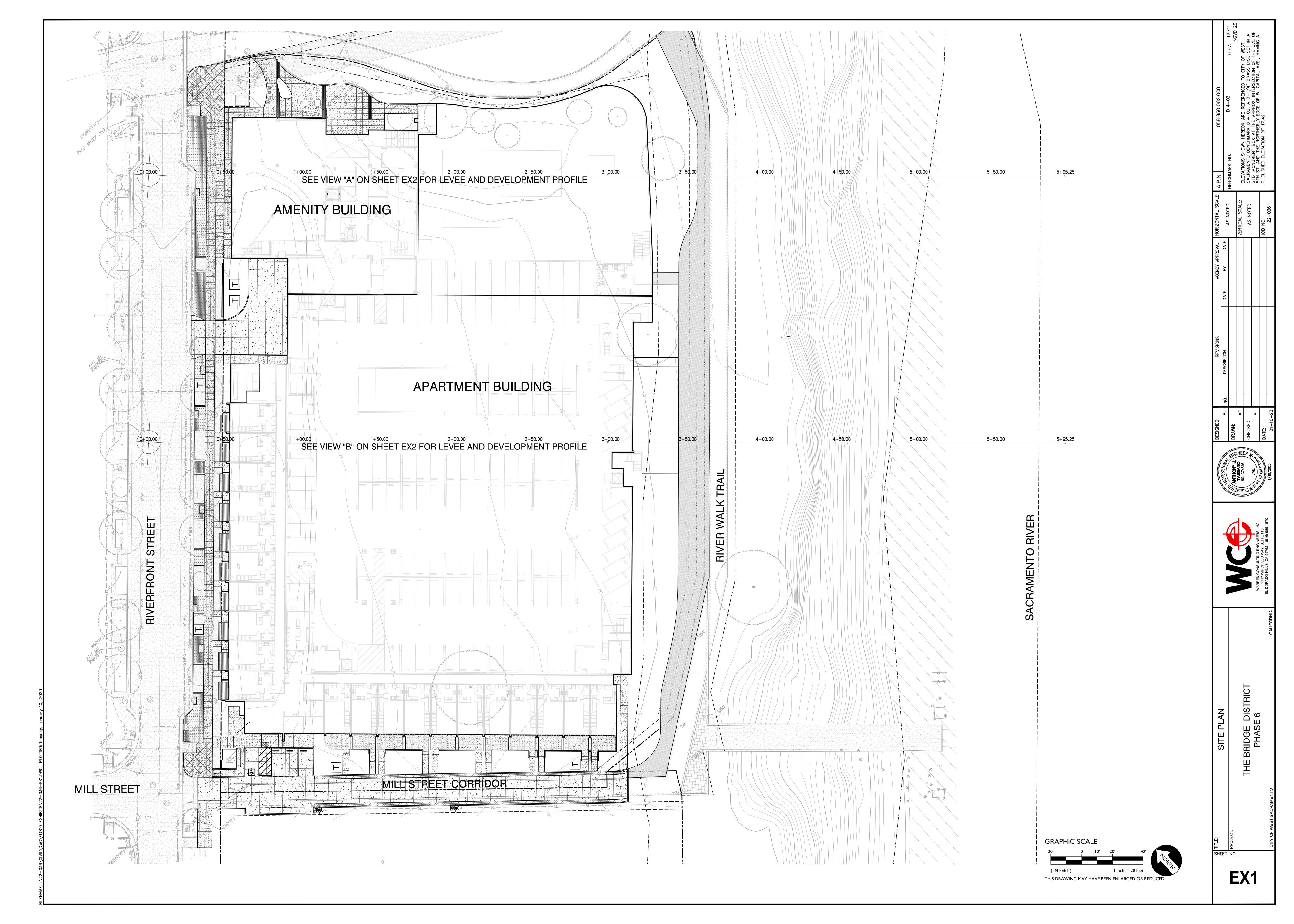
The residential component includes units above podium parking as well as a series of ground floor units on the Riverfront Street and Mill Street corridor with outdoor stoops and patios. The outdoor areas create a semi-private realm where residents may sit, eat and lounge outside, inhabiting and enlivening a spatial transition zone between their units and the public right of way, this layout creates more opportunities for indoor/outdoor living. The ground residential units on Riverfront Street are envisioned as live work units with dual sliders that can connect the indoor work environment to the outdoor patio, and further energize the streetscape. Lastly, the riverside of the development includes five points of connection to the river, the most prominent of which is the central stairwell that connects the River Walk with the residential courtyard and building elevators to allow for convenient access to and from the building while also creating a peek through view corridor of the riverfront for all residents to enjoy. While residential units could not be placed on the first floor of the riverside due to challenges with the existing grade, we were, after considerable effort, able to place them strategically within the 2nd level of the parking podium to further facilitate the activation the eastern façade.

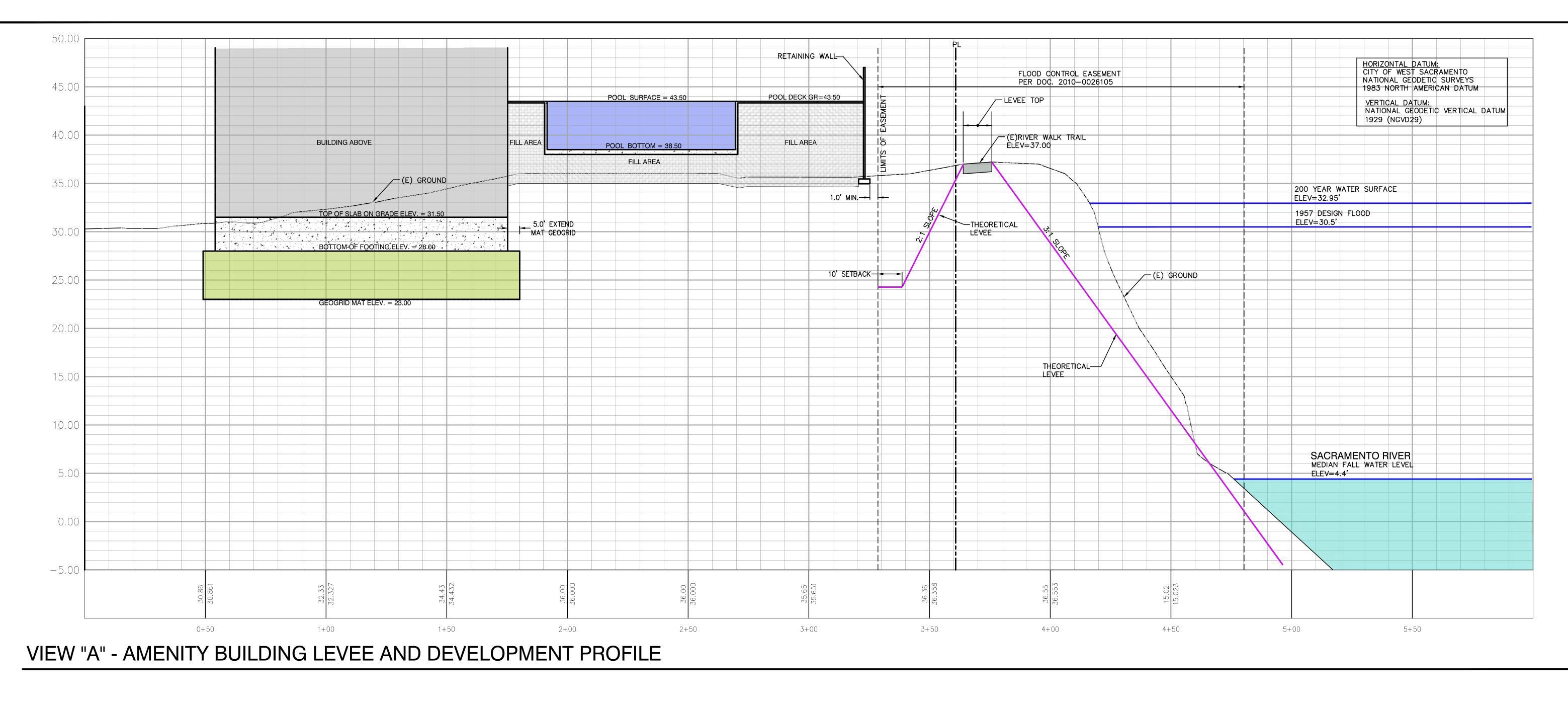
The amenity and residential lobbies were placed at opposite corners to further facilitate the activation of the district. The amenity building lobby will serve all the Bridge District residents as well as three levels of office tenants; this will help create new pedestrian traffic patterns throughout the neighborhood and strengthen neighborhood engagement from early morning to evenings. The residential building lobby was purposefully placed at the southern corner of the block to anchor the project and create another destination node for pedestrian traffic.

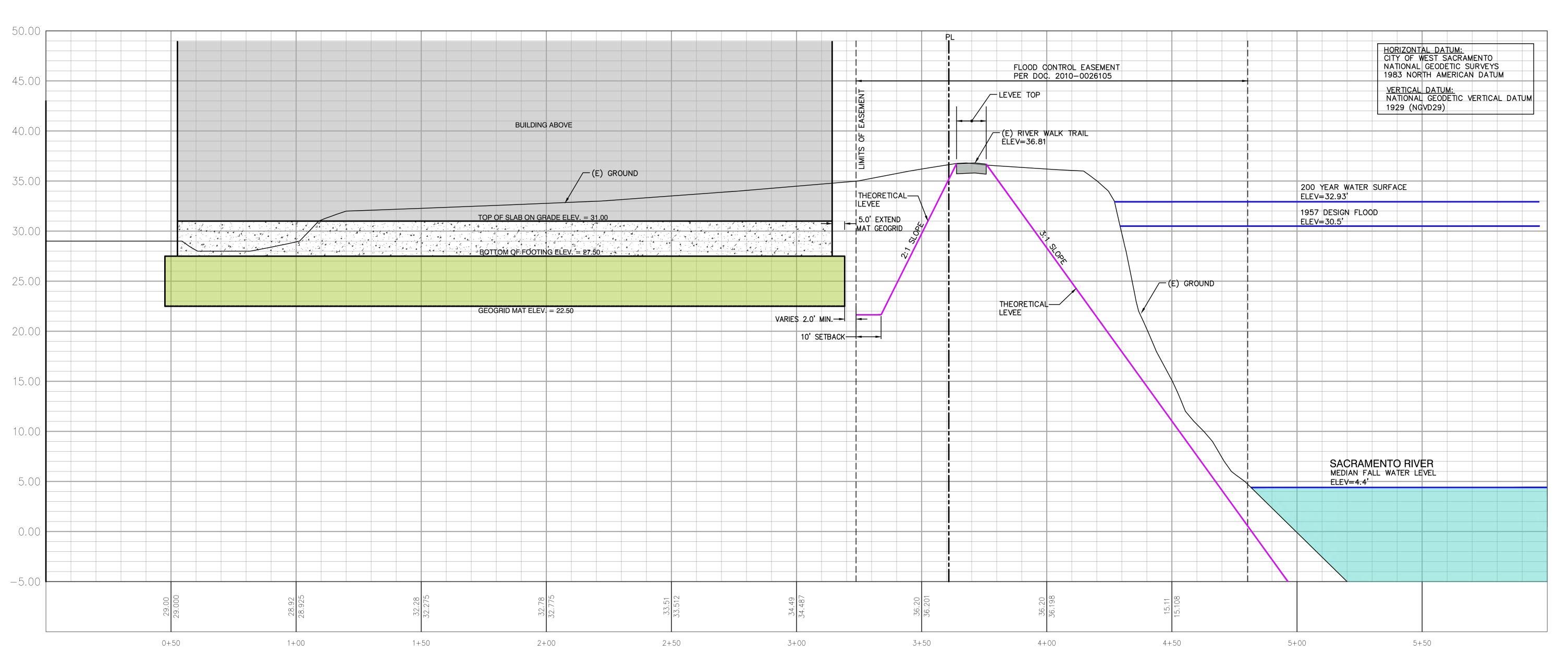
The activation and energy of the project continues on a private pool deck along the river's edge and on the bike path next to Drake's. The pool deck provides an outdoor community gathering space for all of the nearby residents of The Bridge District. The pool deck includes fitness facilities

and lounge space to allow residents to interact, workout, and build community, all while celebrating the Riverfront and city-scape views. Glimpses into this slot from Riverfront Street provide a hint of views to the south through glazing beyond the facade while allowing natural daylight to pass through.









VIEW "B" - APARTMENT BUILDING LEVEE AND DEVELOPMENT PROFILE

EVEE & DEVELOROJECT:

THE BRID PL

EX2



General Manager Update



February 16, 2023

ADMINISTRATION/FINANCE

The District's Employee Handbook was last edited in 2017. Counsel and Staff will review for any necessary updates.

Staff reviewed comments from our financial audit and came up with options and recommendations for the following:

1. SEGREGATION OF DUTIES

Options:

- a. Do nothing, status quo.
- b. General Manager approves invoices, Board member signs checks.
- c. Hire Assistant General Manager to approve invoices, General Manager signs checks. Recommend: Option c.

2. ACCRUAL OF REIMBURSABLE GRANT COSTS

This comment was primarily based on our billings for FMAP. District's previous practice was to bill DWR for FMAP at the beginning of the calendar year (usually Feb/Mar). District will now invoice DWR for FMAP at the end of the fiscal year (June, invoice will go out in July/Aug. to ensure all charges are recognized).

3. FINANCIAL POLICIES AND PROCEDURES

Options

- a. Do nothing, status quo
- b. Prepare a Financial Policies and Procedures for the District. Staff and Accountant will request these procedures from the City for guidance. Assistant General Manager could also provide oversight of some procedures.

Recommend: Option b.

Financial Update: See attached.

OPERATION AND MAINTENANCE

LEVEE/DRAINAGE/PUMP MAINTENANCE

Staff have been working around the clock due to the storms beginning just before Christmas and ending January 16, 2023. Levees held up real well, with 2 minor slips along the Deep Water Shipping Channel (near the District's old Corp. yard). Pump stations ran adequately and ran for long durations with a few minor electrical problems that we are working on. The ditches were cleaned of debris during the storms to allow flowage. The ditches are showing signs of erosion. Staff will need to repair as the ground dries up.

PROJECTS

Blacker Canal Bank Stabilization Project

The District's environmental consultant (Marcus Bole & Assoc./ECORP) and submitted water quality permits for the State of California. The District paid the California Department of Fish and Wildlife's 1602 permit fees: \$6,236.

Our consultant also submitted the Regional Water Quality Control Board 401 Water Quality Certification. Fees are not due until approved. Fees: \$2,031

District is targeting 2023 construction.

RD900 OFFICE, 889 DREVER ST.

SANITARY SEWER

The sanitary sewer lines in the entire building have been repaired, we have toilets that function and sinks that drain! Total cost to slip line and epoxy approximately 300 feet of sewer line: \$103,632.90.

WATER LINES

The office water turns yellow/brown after a few gallons. More than likely from the old, galvanized pipes, they tend to rust/corrode. We'll see if it clears up, could have been caused by the sewer work (if the water lines were close to the sewer lines). The sewer rehab shook the ground so it could have jarred some rust loose in the water lines. It's been about a week since the sewer was finalized, we're still getting murky water.

A lab has been called to test the water for contamination, waiting for response.

Roof

Roofing contractor began work February 6. After removal of roof material, rotted and warped plywood and joists were identified and have been replaced. Total bill \$86,486. Original Contract: \$58,104. Theft – new roofing material was stolen from the roof in the early morning of 2/10/2023.

OFFICE LANDSCAPING

Staff working on a Request for Proposal for landscape design.

OFFICE SIGNAGE

Staff should have a Request for Proposal for office signage.

SOLAR

it might make sense to add solar to the office building to offset some of our electric bills for the pump stations. Our bills are quite high (\$22k for January) due to the amount of rain we received – the pumps rans frequently. I will get a few quotes to see if it makes sense. I've been trying to follow NEM 2.0 (current CPUC rules) vs NEM 3.0 (new as of April 2023):

	NEM 3.0	Comment
1.	It features a major reduction in the net metering value of solar electricity	If the solar system produces more energy that what is used, PG&E will buy it back at a significantly reduced rate (8 cents per kw vs. 30 cents per kw).
2.	There are no new charges or fees, commonly known as "solar taxes	Assume this is a good thing.
3.	Pairing solar with battery storage will be more beneficial under NEM 3.0	We can determine if battery storage is beneficial in the future (for the main office, not sure if battery storage is beneficial since working hrs are typically during daylight hrs)
4.	Solar customers that submit an interconnection application before April 13, 2023 can be grandfathered into NEM 2.0 for 20 years	RD 900 would receive the larger reimbursement from PG&E if the solar system produced more energy than we use (30 cents vs 8 cents).
5.	Solar owners that are grandfathered into NEM 2.0 will be able to add battery storage later and remain on NEM 2.0	Gives us time to determine if battery storage is beneficial.

DWR/USACE

NA

EMERGENCY PREPAREDNESS

City/RD 900/CountyWorking with Yolo County for FEMA coordination.

COORDINATION WITH OTHER PROJECTS

DWR

NA

COORDINATION WITH OTHER AGENCIES

WEST SACRAMENTO AREA FLOOD CONTROL AGENCY

FUTURE

TBD – WSAFCA Board Meeting (Teleconference), 9 am TBD – RD 900 Board Meeting (Teleconference), 6 pm

Reclamation District 900 Budget vs. Actuals: FY 22-23 Budget RD 900 - FY23 P&L July 2022 - June 2023

No.					Tot			
A000 RD 900 Assesments			Actual		Budget	0\	er Budget	% of Budget
RD 537								
Total 400 R D00 Assessments								
A010 WSAFCA 767/478 839_250		_		_		_		
RD S37 WSAFCA		\$		\$	2,584,228	\$		100.41%
Total 4010 WSAFCA \$ 830,682 \$ 839,250 \$ 8,568 98.88% 4020 Interest Income 20.792 55,000 34,208 37,80% 4110 WISD Maint Fee 7,000 350,000 350,000 0.00% 4110 WISD Maint Fee 7,000 350,000 350,000 0.00% 4130 FEMA 1,878 350,000 \$ 350,000 0.00% 4130 FEMA 1,878 \$ 357,000 \$ 350,000 0.00% 4130 FEMA 4111 RD 811 Power Reimbursement 3,120 3,950 339,122 5,01% 4300 Retiree Healthcare 4,402 5,500 -1,988 80,04% 4400 Unrealized Gains from Investments 20,000 -20,000 0.00% 4300 Retiree Healthcare \$ 3,471,135 \$ 3,867,428 \$ 396,293 89,75% Expenses \$ 3471,135 \$ 3,867,428 \$ 396,293 89,75% Expenses \$ 3471,135 \$ 3,867,428 \$ 396,293 89,75% Expenses \$ 3471,135 \$ 3,867,428 \$ 396,293 89,75% \$ 300,000 \$ 360,000 \$					920.250			7 520/
A020 Interest Income 20,792 55,000 34,208 37,80% 4100 Funding Agreements		•		¢		¢		
Mathematics 100 10		Ψ	•	Ψ	-	-φ	•	
A 110 WUSD Maint Fee 7,000			20,732		33,000			37.0070
RD 900					7.000			0.00%
Total 120 DWR					.,000			0.0070
Table Pimoling Agreements	RD 900				350,000		-350,000	0.00%
	Total 4120 DWR	\$	0	\$	350,000	-\$	350,000	0.00%
Add Power Reimbursement 3.120 3.950 -830 78.88% 4200 Miscellaneous 5.70 2.500 -3.070 -22.80% 4300 Retiree Healthcare 4.402 5.500 -1.098 80.04% 4400 Unrealized Gains from	4130 FEMA		17,878				17,878	
A200 Miscellaneous	Total 4100 Funding Agreements	\$	17,878	\$	357,000	-\$	339,122	5.01%
Mathematical Education	4111 RD 811 Power Reimbursement		3,120		3,950		-830	78.98%
Investments	4200 Miscellaneous		-570		2,500		-3,070	-22.80%
Total Income	4300 Retiree Healthcare		4,402		5,500		-1,098	80.04%
Total Income								
Expenses								
							•	
5000 Administrative 22,930 41,600 -18,670 512*b 5011 Assessments Paid 9,882 9,500 382 104,02% 5020 Memberships 9,396 9,800 -404 95,88% 5030 Liability/Auto Insurance 33,465 67,425 -33,960 49,63% 5040 Professional Fees 1,665 1,665 1,665 5041 Legal 16,899 32,000 -15,101 52,81% 5042 Assessments 17,088 18,000 -912 94,93% 5043 Accounting & Payroll 12,500 42,000 -29,500 29,76% 5044 City Shared Service 7,487 15,000 -7,513 49,91% 5045 Document Management 7,257 10,000 -2,743 72,57% 5050 Office 7,257 10,000 -2,743 72,57% 5053 Janitorial & Cleaning 1,904 3,600 1,696 52,89% 5054 Supplies & Software 7,289 6,000 1,289 121,48% 5055 Office Equipment 2,057 10,000<		\$	3,471,135	\$	3,867,428	-\$	396,293	89.75%
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Supplies 1,904 3,600 -1,696 52.89% 5054 Supplies & Software 7,289 6,000 1,289 121.48% 5055 Office Equipment 2,057 10,000 -7,943 20.57% 5056 Furnishing 6,548 20,000 -13,452 32.74% 5057 Other 1,497 4,000 -2,503 37.43% Total 5050 Office \$ 26,552 \$ 53,600 -\$ 27,048 49.54% Total 5000 Administrative \$ 157,864 \$ 303,925 -\$ 146,062 51.94% 5200 Labor & Related 0 -18,567 -18,567 -18,567 -18,567 5211 Administrative Salary 105,728 314,568 -208,840 33.61% 5212 Field Salaries 136,401 366,996 -230,595 37.17% 5213 OT/ EMERGENCIES 8,000 -8,000 0.00% 5214 Payroll Taxes 16,767 54,060 -37,293 31,02% 5220 Benefits 0 -503,295 32,32% 5221 Medical Insurance 57,267 125,736 -68,469 45,55% 5221 Medical Insurance <td>5052 Utilities</td> <td></td> <td>7,257</td> <td></td> <td>10,000</td> <td></td> <td>-2,743</td> <td>72.57%</td>	5052 Utilities		7,257		10,000		-2,743	72.57%
5054 Supplies & Software 7,289 6,000 1,289 121,48% 5055 Office Equipment 2,057 10,000 -7,943 20,57% 5056 Furnishing 6,548 20,000 -13,452 32,74% 5057 Other 1,497 4,000 -2,503 37,43% Total 5050 Office \$ 26,552 \$ 53,600 \$ 27,048 49,54% Total 5000 Administrative \$ 157,864 \$ 303,925 \$ 146,062 51,94% 5200 Labor & Related 0 -18,567 -18,567 -18,567 -18,567 5211 Administrative Salary 105,728 314,568 -208,840 33,61% 5212 Field Salaries 136,401 366,996 -230,595 37,17% 5213 OT/EMERGENCIES 8,000 -8,000 0.00% 5214 Payroll Taxes 16,767 54,060 -37,293 31,02% 5220 Benefits 1,280 3,744 503,295 32,32% 5221 Medical Insurance 57,267 125,736 -68,469 45,55% 5222 Dental Insurance	5053 Janitorial & Cleaning							
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5056 Furnishing 6,548 20,000 -13,452 32.74% 5057 Other 1,497 4,000 -2,503 37.43% Total 5050 Office \$ 26,552 \$ 53,600 \$ 27,048 49.54% Total 5000 Administrative \$ 157,864 \$ 303,925 \$ 146,062 51.94% 5200 Labor & Related 0 -18,567 -18,567 -18,567 -18,567 5211 Administrative Salary 105,728 314,568 -208,840 33.61% 5212 Field Salaries 136,401 366,996 -230,595 37.17% 5213 OT/ EMERGENCIES 8,000 -8,000 0.00% 5214 Payroll Taxes 16,767 54,060 -37,293 31.02% Total 5210 Compensation 240,329 743,624 503,295 32.32% 5220 Benefits 0 -68,469 45.55% 5221 Medical Insurance 57,267 125,736 -68,469 45.55% 5222 Dental Insurance 1,890 3,744 -1,854 50.48% 5223 Retiree Medical 15,645			•					
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5211 Administrative Salary 105,728 314,568 -208,840 33.61% 5212 Field Salaries 136,401 366,996 -230,595 37.17% 5213 OT/ EMERGENCIES 8,000 -8,000 0.00% 5214 Payroll Taxes 16,767 54,060 -37,293 31.02% Total 5210 Compensation 240,329 743,624 503,295 32.32% 5220 Benefits 0 0 0 0 0 5221 Medical Insurance 57,267 125,736 -68,469 45.55% 0 0 0 45.55% 0			19 567					
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5222 Dental Insurance 1,890 3,744 -1,854 50.48% 5223 Retiree Medical 15,645 29,952 -14,307 52.23% 5224 Retirement 30,998 97,240 -66,242 31.88% Total 5220 Benefits \$ 105,800 \$ 256,672 -\$ 150,872 41.22% 5260 Workers Comp 9,621 31,200 -21,579 30.84% 5270 Uniforms 2,697 5,400 -2,703 49.94% 5280 Training & Licensing 0 6,000 -6,000 0.00%			57,267		125,736			45.55%
5224 Retirement 30,998 97,240 -66,242 31.88% Total 5220 Benefits 105,800 256,672 5150,872 41.22% 5260 Workers Comp 9,621 31,200 -21,579 30.84% 5270 Uniforms 2,697 5,400 -2,703 49.94% 5280 Training & Licensing 0 6,000 -6,000 0.00%	5222 Dental Insurance				3,744			50.48%
5224 Retirement 30,998 97,240 -66,242 31.88% Total 5220 Benefits 105,800 256,672 5150,872 41.22% 5260 Workers Comp 9,621 31,200 -21,579 30.84% 5270 Uniforms 2,697 5,400 -2,703 49.94% 5280 Training & Licensing 0 6,000 -6,000 0.00%	5223 Retiree Medical							
5260 Workers Comp 9,621 31,200 -21,579 30.84% 5270 Uniforms 2,697 5,400 -2,703 49.94% 5280 Training & Licensing 0 6,000 -6,000 0.00%	5224 Retirement		30,998		97,240			31.88%
5270 Uniforms 2,697 5,400 -2,703 49.94% 5280 Training & Licensing 0 6,000 -6,000 0.00%	Total 5220 Benefits	\$	105,800	\$	256,672	-\$	150,872	41.22%
5280 Training & Licensing 0 6,000 -6,000 0.00%								
Total 5200 Labor & Related \$ 358,447 \$ 1,042,896 -\$ 684,449 34.37%								
	i otal 5200 Labor & Related	\$	358,447	\$	1,042,896	-\$	684,449	34.37%

5400 Operations & Maintenance				0	
5410 Facilities		400.000		0	0=0404
5411 Power	45,493	120,000		-74,507	37.91%
5412 Fuel		10,000		-10,000	0.00%
5413 Supplies/Materials	13,413	16,000		-2,587	83.83%
5414 Repairs	788	15,000		-14,212	5.25%
5415 Equipment & Tools	2,200	20,000		-17,800	11.00%
Total 5410 Facilities	\$ 61,894	\$ 181,000	-\$	119,106	34.20%
5420 Herbicide	21,361	65,000		-43,639	32.86%
5430 Field Services		60,000		-60,000	0.00%
5440 Debris and Trash Disposal	2,495	15,000		-12,505	16.63%
5450 Professional Fees- Maint.				0	
5451 Pesticide	10,244	17,500		-7,257	58.53%
5452 Engineering	1,820	19,000		-17,180	9.58%
5453 Other	 88	3,000		-2,912	2.93%
Total 5450 Professional Fees- Maint.	\$ 12,152	\$ 39,500	-\$	27,348	30.76%
5460 Equipment				0	
5461 Fuel	18,993	40,000		-21,007	47.48%
5462 Repair/Service	6,620	42,500		-35,880	15.58%
5463 Parts/Supplies	4,139	32,500		-28,361	12.74%
5464 Rentals	1,984	16,000		-14,016	12.40%
Total 5460 Equipment	\$ 31,736	\$ 131,000	-\$	99,264	24.23%
Total 5400 Operations & Maintenance	\$ 129,637	\$ 491,500	-\$	361,863	26.38%
6000 Repair Replacements & Rehab	50,380	•		50,380	
6030 Professional Fees	48,526			48,526	
6031 Engineering	61,936			61,936	
Total 6030 Professional Fees	\$ 110,462	\$ 0	\$	110,462	
Total 6000 Repair Replacements &	 •			•	
Rehab	\$ 160,842	\$ 0	\$	160,842	
Total Expenses	\$ 806,790	\$ 1,838,321	-\$	1,031,531	43.89%
Net Operating Income	\$ 2,664,344	\$ 2,029,107	\$	635,237	131.31%
Net Income	\$ 2,664,344	\$ 2,029,107	\$	635,237	131.31%