

AGENDA
REGULAR MEETING OF RECLAMATION DISTRICT 900
MAY 20, 2021

ADJOURNED to May 24, 2021 at 6:00pm

Martha Guerrero, President

Norma Alcalá, Trustee
Quirina Orozco, Trustee

Chris Ledesma, Trustee

Greg Fabun, Interim General Manager/Secretary
Ralph Nevis, District Attorney

6:00 PM CALL TO ORDER

Pursuant to the Governor's Executive Order N-29-20, members of Reclamation District 900 and staff will participate in this meeting via a teleconference. To reduce the spread of COVID-19, members of the public are asked to watch the meeting livestream at <https://youtu.be/SluCMC394k0> and to submit comments in writing by 5:00 pm on May 24, 2021.

To submit a comment in writing, please email admin@rd900.org and write "Public Comment" in the subject line. In the body of the email, include the item number and/or title of the item as well as your comments. All comments received by 5:00 pm will be provided to the Reclamation District Board and posted on the website. The comments submitted shall become part of the record of the meeting.

*If you need special assistance to participate in this meeting, please contact RD 900 at 916-371-1483.
Notification of at least 48 hours prior to the meeting will assist staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting.*

GENERAL ADMINISTRATION – PART I

- 1A. PRESENTATIONS BY THE PUBLIC ON MATTERS NOT ON THE AGENDA WITHIN THE JURISDICTION OF THE DISTRICT. THE AGENCY IS PROHIBITED BY LAW FROM DISCUSSING ISSUES NOT ON THE AGENDA BROUGHT TO THEM AT THIS TIME.
- 1B. MONTHLY/YEAR-TO-DATE BUDGET REPORT

CONSENT AGENDA – PART II

2. CONSIDERATION OF RESOLUTION 2021-05-01, AUTHORIZING SUBMISSION OF A PROPOSAL TO THE DEPARTMENT OF WATER RESOURCES FOR FUNDING UNDER THE FLOOD MAINTENANCE ASSISTANCE PROGRAM.

Comment: This item seeks Board approval to submit a proposal to pursue funding through the 2022 FMAP program administered by DWR. This would mark the 4th year the District has received funding through the program to assist in paying for Operation and Maintenance costs.

3. CONSIDERATION OF AUTHORIZATION FOR THE BOARD OF TRUSTEES TO ENDORSE THE CENTRAL VALLEY FLOOD PROTECTION BOARD PERMIT APPLICATION BY THE CITY OF WEST SACRAMENTO FOR THE WEST APARTMENTS EMERGENCY ACCESS ROAD.

Comment: Local Maintaining Agency ("LMA") endorsement is a requirement of Central Valley Flood Protection Board Permit applications submitted by others for projects that lie within an LMA's boundary. The District is the LMA with respect to the project area. This item seeks Board authorization to endorse the West Apartments Emergency Access Road application on behalf of the District.

4. CONSIDERATION OF AMENDMENT NO. 1 TO THE CONTRACT BETWEEN RECLAMATION DISTRICT NO. 900 AND TRIAMID CONSTRUCTION OF CENTRAL CALIFORNIA, INC. FOR THE 889 DREVER STREET REMODEL DATED JANUARY 26, 2021

Comment: This item seeks Board approval to extend the contract with Triamid for the remodel of the new District headquarters. This change order covers changes required per plan check review comments as well as unforeseen conditions.

5. CONSIDERATION OF APPROVAL OF THE APRIL 15, 2021 MEETING MINUTES

REGULAR AGENDA – PART III

6. WORKSHOP ON RECLAMATION DISTRICT 900 FISCAL YEAR 2021/22 OPERATIONS \$ MAINTENANCE BUDGETS AND CAPITAL IMPROVEMENT BUDGET

Comment: This item seeks Board direction regarding the proposed budgets for the 2021/22 Fiscal Year for Operations & maintenance for 900 Drainage, 537 Drainage and Levee Maintenance, as well as the Capital Improvement Budget.

7. DISTRICT PROJECT UPDATES
8. TRUSTEE COMMENTS
9. ADJOURN

I, Greg Fabun, Interim General Manager/Secretary of the West Sacramento Area Flood Control Agency, declare under penalty of perjury that the foregoing agenda for the May 20, 2021 meeting of Reclamation District 900 was posted on May 14th, 2021 in the office of the City Clerk of the City of West Sacramento, 1110 West Capitol Avenue, West Sacramento, CA, and at the office of Reclamation District 900, 1420 Merkley Ave., Suite #4, West Sacramento, CA, and was available for public review.

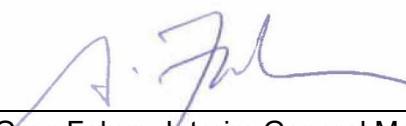


Greg Fabun, Interim General Manager/Secretary
Reclamation District 900

All public materials related to an item on this agenda submitted to the District after distribution of the agenda packet are available for public inspection on the District's website at: www.rd900.org. Any document provided at the meeting by staff will also be available to the public. Any document provided at the meeting by the public will be available the next business day following the meeting.

Reclamation District 900
July 2020-March 2021 Financials

	Jul 2020-Feb 2021	Mar-21	Total	FY 20/21 Budget	Percent of Budget
Revenue					
4000 RD 900 Assessments	2,469,363		2,469,363	2,430,272	102%
4005 Prior Year Assessments				10,000	0%
4010 WSAFCA	723,786		723,786	650,332	111%
4020 Interest Income	43,243		43,243	70,000	62%
4100 Funding Agreements				1,036,000	0%
4200 Miscellaneous		230	230	5,000	5%
4300 Retiree Healthcare	296	1,818	2,114	4,000	53%
Total Revenue	3,236,689	2,048	3,238,737	4,205,604	77%
Expenditures					
5000 Administrative	178,912	28,190	207,102	260,000	80%
5200 Labor & Related	454,425	56,809	511,234	969,000	53%
5400 Operations & Maintenance	255,017	13,701	268,718	380,000	71%
6000 Repair Replacements & Rehab	79,960	26,665	106,625	2,250,000	5%
Total Expenditures	968,314	125,365	1,093,679	3,859,000	28%
Change In Fund Balances	2,268,375	(123,317)	2,145,058	346,604	619%

MEETING DATE: May 20, 2021		ITEM # 2
SUBJECT:		
CONSIDERATION OF RESOLUTION 2021-05-01 AUTHORIZING SUBMISSION OF A PROPOSAL TO THE DEPARTMENT OF WATER RESOURCES FOR FUNDING UNDER THE FLOOD MAINTENANCE ASSISTANCE PROGRAM		
INITIATED OR REQUESTED BY:	REPORT COORDINATED OR PREPARED BY:	
<input type="checkbox"/> Board <input checked="" type="checkbox"/> Staff	Tim Mallen, Assistant General Manager	
<input type="checkbox"/> Other	 _____ Greg Fabun, Interim General Manger	
ATTACHMENT <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Information	<input type="checkbox"/> Direction <input checked="" type="checkbox"/> Action

OBJECTIVE

The objective of this report is to obtain the Reclamation District 900 (District) Board of Trustees (Board) approval for the Assistant General Manager to submit a proposal to the Department of Water Resources (DWR) for funding under DWR’s Flood Maintenance Assistance Program.

RECOMMENDED ACTION

Staff respectfully recommends that the Board:

- 1) Authorize the Assistant General Manager to execute and submit the “Flood Maintenance Assistance Program – Fiscal Year 2021-22 Proposal Solicitation Package” inclusive of Attachments B and C; and
- 2) If the proposal is accepted and funding awarded, authorize the Assistant General Manager to execute the funding agreement, and any subsequent amendments thereto, subject to review and approval by District counsel.

BACKGROUND

The Flood Maintenance Assistance Program (FMAP) is a program that provides state funds to Local Maintaining Agencies (LMAs) for eligible maintenance activities with to help obtain acceptable maintenance of State Plan of Flood Control facilities (levees, channels, and structures). This marks the fourth consecutive year that FMAP will provide the opportunity to obtain funding. Participation in the program is voluntary and the LMA must be in compliance with PL 84-99 and have in place a System Wide Improvement Framework plan (SWIF), or approved SWIF Letter of Intent (LOI) for its levee system.

The West Sacramento Area Flood Control Agency has an approved LOI for the West Sacramento Levee System and is in the final stages of review/approval with the Army Corps of Engineers for the SWIF.

ANALYSIS

The District participated in FMAP in the previous three years and was successful in securing \$490,000 in FY 18/19, \$189,000 in FY 19/20 and \$205,100 in FY 20/21, for a total \$884,100 to date. The funds during previous iterations of the program were allowed to be used for the purchase of equipment to perform/enhance Operation & Maintenance (O&M) activities, which allowed the District to expand and modernize its operational capacity without affecting the O&M budget. The funds have also been used to perform activities such as vegetation management and minor slope repairs that were noted in periodic and annual inspections. This in addition to portions of the funds that were used to offset routine maintenance costs.

The current FY 21/22 proposal requests \$241,900 for maintenance activities and offers an opportunity for the first time to utilize funds received from DWR to perform maintenance in the area formerly managed by RD 537

to correct vegetation and rodent management deficiencies. Additionally, this proposal package has budgeted to cover system-wide O&M costs as well as to invest in increased vehicular access control measures to protect the levees. The proposed budget, based on category of maintenance, is shown below.

O&M Activities:

Activity	Proposed Budget
1. Weed Management	\$95,000
2. Vegetation Management	\$40,000
3. Minor Slope Repair	\$40,000
4. Levee Roads	\$10,000
5. Access Control	\$47,000
6. Flood Response	\$9,900
Total 2021-22 Costs Proposed	\$241,900

If the District’s proposal is approved, the amount of funding received (up to the requested \$241,900) will depend on the number of total approved proposals, and total available funds. If DWR approves the District’s proposal, DWR will prepare a funding agreement to be sent to the District for execution along with an updated Operation Maintenance Repair, Rehabilitation and Replacement (OMRR&R) agreement.

ALTERNATIVES

The recommendation is that the Board authorize the Assistant General Manager to submit the proposal, and if funding is awarded, to execute the associated funding agreement. The alternative would be to not authorize submission of the proposal. This alternative is not recommended as the District would forego an opportunity to receive grant funds and to leverage/maximize O&M activities.

COORDINATION AND REVIEW

This item was coordinated with District counsel.

BUDGET/COST IMPACT

This proposal package requires minimal staff time to prepare the proposal and administer the agreement and provides the opportunity to receive up to \$241,900 in additional funding for levee operation and maintenance activities.

ATTACHMENTS

- 1) FMAP Fiscal Year 2021-22 Proposal Solicitation Package
- 2) Attachment B – Local Maintaining Agency Authorizing Resolution 2021-05-01
- 3) Attachment C – Attorney Certification

Attachment #1

FLOOD MAINTENANCE ASSISTANCE PROGRAM

Funded by
FLOOD MAINTENANCE OFFICE
GENERAL FUND

FISCAL YEAR 2021-22
PROPOSAL SOLICITATION PACKAGE



STATE OF CALIFORNIA
THE DEPARTMENT OF WATER RESOURCES

FLOOD MAINTENANCE ASSISTANCE PROGRAM PROPOSAL SOLICITATION PACKAGE

The California Department of Water Resources invites you to submit a proposal for funding assistance with flood maintenance activities that you have provided assurance to Central Valley Flood Protection Board to perform.

PROPOSAL DUE DATES

MAY 31, 2021

PROPOSAL SUBMITTAL

All applicants must complete the Proposal Solicitation Package forms and return them (un-signed) via email to:

Jeff H. Van Gilder
(916) 574-2745
jeff.vangilder@water.ca.gov

PROPOSAL SIGNATURES

The un-signed PDF package will be reviewed by DWR, uploaded to DocuSign, and distributed for digital signatures using the email addresses supplied below.

Attachment B - Local Maintaining Agency Authorizing Resolution:

Authorized LMA Representative (required):

Name and Title Timothy Mallen, Assistant General Manager

DocuSign Email Address tmallen@rd900.org

Attestation Signatory (optional):

Name and Title _____

DocuSign Email Address _____

Attachment C - Attorney Certification:

Applicant Agency's Attorney (required):

Name and Title DAY CARTER & MURPHY LLP, by Ralph R. Nevis

DocuSign Email Address rnevis@daycartermurphy.com

1. INTRODUCTION

The Flood Maintenance Assistance Program (FMAP) is a program that provides state funds for eligible maintenance activities with Local Maintaining Agencies (LMAs) including Maintenance Areas (MAs) to help obtain acceptable maintenance of the State Plan of Flood Control facilities (levees, channels, and structures). The purpose of FMAP is ensure State Plan of Flood Control (SPFC) facilities are properly maintained with sufficient resources (including funding) to meet Code of Federal Regulations, Title 33, section 208.10 (33 CFR 208.10), and applicable Operation and Maintenance (O&M) manual requirements.

The FMAP will partner with LMAs to work towards sustainable O&M by:

- Providing State funds to LMAs to reduce the accumulation of deferred maintenance.
- Providing technical assistance to enable the LMAs to effectively perform the maintenance activities in an efficient manner.
- Securing new Operation, Maintenance, Repair, Rehabilitation, and Replacement (OMRR&R) assurance agreements between LMAs and CVFPB.
- Promoting consolidation or regional governance of LMAs, so SPFC facilities can be more efficiently and effectively maintained.
- Sustaining and improving eligibility for USACE PL 84-99 Program and ultimately compliance with USACE O&M manual requirements.

Selection for participation and funding under FMAP will be determined by information requested in the questionnaire that will confirm and verify the LMAs willingness to pursue and obtain a PL 84-99 eligibility and having sufficient funding to perform OMRR&R activities annually.

2. REQUIREMENTS AND LIMITATIONS

All LMAs are required to meet all the following criteria to receive FMAP funding:

- Levee must be within State Plan of Flood Control (SPFC).
- Applicant must have current compliance with PL 84-99, existing USACE Letters of Intent/System Wide Improvement Framework plans (LOI/SWIF) or commit to compliance by submitting a LOI and SWIF plan through FMAP.
- LMAs must provide a copy of an existing SWIF or LOI with the USACE.
- In areas where USACE System includes multiple LMAs, coordinate and collaborate among the LMAs to ensure the submittals meet the requirement for the USACE LOI/SWIF for the project area. Regional Flood Management Assistance Program (RFMAP) funding can be used for coordination activities.
- LMA must execute a new assurance agreement (OMRR&R) with CVFPB for the entire jurisdiction of the LMA.
- LMA must meet all California Department of Water Resources (DWR) flood reporting requirements, such as Assembly Bill (AB) 156 (Stats. 2007, ch. 368).

- LMA must work with the region to find solutions for more effective and efficient delivery of the required O&M for SPFC facilities.
- LMA levee is not or is not anticipated to receive Early Implementation Program/Urban Flood Risk Reduction Program (EIP/UFRR) and/or USACE project repair or improvement funding.
- If LMA is entitled to receive Delta Subventions funding, no O&M funding will be provided. LOI/SWIF funding will be limited to what is needed beyond the planning funds provided by the Delta Subventions program.

3. FUNDING

Available funding for eligible participants will be made available in Fiscal Year 21/22 for the following activities:

1. DWR will fund \$20,000 per LMA for preparation of a USACE LOI/SWIF, if the LMA is willing to commit to complete the process. If the LMA already has a LOI & SWIF in place, which means they are currently eligible for PL 84-99, funding under this item can be allocated for additional identified OMRR&R activities.
2. DWR will fund \$20,000 per LMA for preparation of technical/engineering reports needed to secure sufficient funding to manage their SPFC system to meet the requirements in Code of Federal Regulations, Title 33, Section 208.10, O&M Manual, and new OMRR&R agreement, if they are willing to commit to complete the process. If the LMA is already well funded and does not have an Unacceptable Rating from State Annual Maintenance Inspection or a recently passed a Proposition 218 Election, LMA may use the funding for additional identified O&M activities.
3. DWR will provide matching funds, up to an identified amount needed for O&M activities, for dollars spent during last fiscal year for O&M activities based on the formula below. Only LMAs participating in items #1 and #2 above are eligible to receive the additional funding.
 - 75% matching funds for the first \$10,000 per mile expenditure.
 - 50% matching funds for expenditures in excess of \$10,000 per mile.
 - All funding will depend on the program demand and fund availability.

Funds will be advanced for the LOI/SWIF and Engineering Report (items 1 & 2 above). Funds may be advanced on a quarterly basis for the O&M activities upon approval and verification.

Costs *eligible* for funding through this program O&M activities include the following:

- Gravel for access roads and levee crown
- Rock slope protection (RSP) for minor embankment repairs
- Minor seepage control repairs

- Minor stability repairs
- Vegetation management
- Rodent abatement
- Flood control structure/facilities upgrades
- Gates/fencing maintenance

Costs *not eligible* for funding through this program include the following:

- Administrative personnel
- Purchase and maintenance of general use vehicles
- New facilities
- Utility cost reimbursement
- Administrative overhead charges
- Travel or commute costs
- Non-SPFC O&M activities

4. SELECTION CRITERIA

All LMAs are potentially eligible to receive FMAP funding if they are willing to take the necessary actions to be eligible for PL 84-99 and secure sufficient funding to perform the required OMRR&R activities annually. The program is designed to support the LMAs to be successful in carrying out their responsibilities under OMRR&R. The level of funding and what the funding can be used will depend on the submittal listed below.

5. TIMELINE

Considering the level of information requested, the request for funding will be reviewed if the PSP is received by a given date. Submittals received by the established date will be reviewed and considered in the order received. If the funding is exhausted requests received after that point will be denied.

The following date is the established cutoff for the FY 21/22 funding cycle:

- May 31, 2021

6. SUBMITTAL

Attachment A to this PSP is a questionnaire and supplemental information package. The following requested information must be provided or if not applicable, the applicant must clearly state the reason why the information was not provided. Applications not containing all required information or acceptable reasons for omission will not be further reviewed or considered for funding in the current round, but they will have the opportunity to provide the complete information in the next round. In addition to the information listed below, applicant may also include supplemental materials that they believe would assist in making the funding decision.

- Completed Questionnaire & Supplemental information
- A list and map of SPFC facilities LMA is responsible for
- Correspondence indicating current USACE PL 84-99 eligibility, if applicable
- Submitted LOI, if applicable
- USACE approved LOI, if applicable
- Submitted SWIF, if applicable
- USACE approved SWIF, if applicable
- List of LMAs, beside the applicant, in the USACE System, if applicable
- AB156 compliance report
- O&M activities along with actual cost for 2018 and 2019
- List of prioritize OMRR&R activities that requires State assistance
- List of recent (last 10 years) Delta Subventions, EIP/UFRR, USACE, or other major improvement projects on SPFC facilities; provide brief scope of work

Attachment B to this PSP is a Local Maintaining Agency Authorizing Resolution. This document must be digitally signed via DocuSign *during* the board meeting in which the Resolution is voted on. The Resolution will authorize the LMA to submit a Proposal for funding from the Department of Water Resources and Designate a Representative to Execute the Agreement and any Amendments thereto for the FMAP FY 21/22 cycle.

Attachment C to this PSP is an Attorney Certification. This Certification must be signed by a duly qualified and licensed attorney in California representing the Applicant Agency. The attorney must verify that the Local Maintaining Agency is eligible to participate in the FMAP program, receive funds from the State of California, and implement a flood control program in order for this application to be considered by DWR.

ATTACHMENT A

FLOOD MAINTENANCE ASSISTANCE PROGRAM (FMAP)

This questionnaire and submittal would provide us the needed information to evaluate the appropriate level of participation in FMAP. FMAP has several requirements that must be met to receive eligible funding as described in the Proposal Solicitation Package (PSP). Please answer the following questions and provide the requested information.

LMA Reclamation District 900

Authorized LMA Representative Timothy Mallen, Assistant General Manager
(Name and Title)

Address 1420 Merkley suite #4 West Sacramaneto CAn 95691

Phone Number (915=6) 371-1483

District Engineer Sean Minard

Legal Counsel DAY CARTER & MURPHY LLP, by Ralph R. Nevis

Legislative District 4th Senate and 7th Assembly

(Senate and Assembly)

Other Contact Information None

1. Does LMA have State Plan of Flood Control (SPFC) facilities? (Y/N) YES
2. Does LMA have current PL 84-99 eligibility? (Y/N) YES If Yes, please provide supporting documentation. **Attach File**
3. Does LMA have an approved LOI or SWIF with USACE? (Y/N) YES If Yes, please provide a copy of the approval. **Attach File**
4. If No, has LMA submitted a LOI or SWIF currently pending with USACE? (Y/N) If Yes, please provide a copy of the documents.
5. If No on questions 3 & 4, is LMA willing to commit to pursuing and obtaining a USACE SWIF, which includes submittal of LOI & SWIF? (Y/N)
6. Is there more than one LMA in your leveed area (USACE system)? (Y/N) YES
If Yes, is LMA cooperating or willing to cooperate with the other LMAs to pursue and obtain an approved USACE LOI and SWIF within a USACE System?
(Y/N) YES
7. Is LMA willing to execute a new assurance agreement (OMRR&R) with CVFPB for the entire leveed area (USACE system)? (Y/N) YES

8. Is LMA willing to secure sufficient local funding to perform OMRR&R activities required by the assurance agreement? (Y/N) YES
9. Is LMA willing to meet DWR reporting requirements, such as AB 156? (Y/N) YES
10. Is LMA willing to provide actual cost and scope of the last two full years of O&M activities? (Y/N) YES
11. Is LMA willing to prioritize deficiencies within the leveed area (USACE system) and commit to OMRR&R activities that will reduce flood risk and make LMA compliant with PL 84-99? (Y/N) YES
12. Is LMA willing to coordinate and work with RFMP to implement the plan identified in the SWIF? (Y/N) YES
13. Is LMA currently participating in other DWR programs such as Delta Subventions, EIP/UFRR, or FSRP? (Y/N) NO If yes, please identify and describe the project or activity:

Additional questions required of all new solicitations to fulfil State's requirement under EO B-30-15, AB 1482, & AB 2800. Answering in any way does **not** affect a LMA's eligibility to receive funding.

14. Does the LMA have a strategic business plan? (Y/N) NO If yes, please submit a copy.
15. Has the LMA conducted a climate change vulnerability assessment? (Y/N) NO If yes, please submit a copy.
16. Does the LMA have a main contact person for climate change? (Y/N) NO If yes, to what position in the origination does that person report?
17. Has the LMA considered the risk of climate change in its capital reserves and investments? (Y/N) NO

Please provide the following project information:

- **Briefly describe the leveed area (USACE system) and what is protected within the project basin.**

See Attachment

- **Explain how you intend to become compliant with the SWIF process and USACE and DWR inspections.**

See Attachment

- **Please provide verifiable and detailed information of eligible OMRR&R activities and projects conducted by the LMA the last two full years.**

See Attachment

- **Provide a list of eligible OMRR&R activities and projects that you intend to conduct or construct.**

See Attachment

- **Please prioritize the activities and detail the scope of the projects. This includes project description, proposed schedule, and proposed budget. Budget details must include personnel, equipment, and material costs.**

See Attachment

- **Describe the project benefits and how it works toward USACE and DWR levee inspection compliance.**

See Attachment

1. Briefly describe the leveed area (USACE system) and what is protected within the project basin.

The West Sacramento Levee System (NLD System ID: 5205000903) is comprised of 12 levee segments that are maintained through the combined efforts of RD 900 (7), Maintenance Area 4 (2), and the USACE (3). The West Sacramento Levee System levees are located along the Sacramento River, Sacramento Bypass, Yolo Bypass and the Sacramento River Deep Water Ship Channel (DWSC) surrounding the City of West Sacramento. The USACE operates three of the Deep Water Ship Channel levees; as such they are not part of the LMA responsibilities. The South Cross Levee (SCL) is a non-federal levee located at the southern limit of the City, bisecting the West Sacramento – Sac Yolo South Levee System and is owned and operated by RD 900.

The primary constituent of the Levee System is RD 900, which was formed in 1911 through an act of the California State legislature. The levees constructed by RD 900 along the Sacramento River and the Yolo Bypass were adopted into the Sacramento River Flood Control Project (SRFCP) through Congressional authorization of the Flood Control Act of 1917. Following authorization of the Flood Control Act of 1944, construction of the Sacramento Bypass RD 537 and north river levees maintained by MA 4 commenced. Construction of these portions was completed in the 1950s and 1960s.

The West Sacramento Levee System encompasses approximately 13,000 acres of industrial, commercial, and residential development with an estimated value of \$4.53 billion in damageable property. The City of West Sacramento has a population of approximately 49,000 residents. Additionally, critical transportation facilities pass through the system including a Union Pacific Railroad (UPRR) main line as well as Interstate 80 and US Highway 50.

NLD Segment Name and USACE LIS Code	NLD Segment ID Number	LMA	Length (miles)
Maintenance Area 04 (MA04)	5204000581	MA 4	3.47
Sacramento Bypass – Unit 2, South Levee (SAC2)	5204001032	MA 4	1.79
RD 0537(now a part of RD 900) – Lovdal – Unit 1, Sacramento River south of Sac Bypass (LOVS)	5204000762	RD 900	0.60
RD 0537(now a part of RD 900) – Lovdal – Unit 2, Yolo Bypass (LOV2)	5204000763	RD 900	1.17
RD 0900 – West Sacramento – Unit 1, Sacramento River north of Deep Water Channel (WS1N)	5204000891	RD 900	1.59
RD 0900 – West Sacramento – Unit 1, Sacramento River south of Deep Water Channel (WS1S)	5204000894	RD 900	6.67
RD 0900 – West Sacramento – Unit 2, Yolo Bypass north of Deep Water Channel (WS2N)	5204000893	RD 900	2.51
RD 0900 – West Sacramento – Unit 2, Yolo Bypass south of Deep Water Channel (WS2S)	5204000892	RD 900	2.74
Sacramento River DWSC – Navigation Levee (DWSC)	5204000895	USACE	18.97
Sacramento River DWSC – Port Levee North (DWSC)	5204000896	USACE	3.22
Sacramento River DWSC – Port Levee South (DWSC)	5204000897	USACE	3.50
RD 0900– West Sacramento –South Cross Levee (WSCL)	5204000890	RD 900	1.22

Total Miles Now maintained by RD 900 is 16.50 miles

2. Explain how you intend to become compliant with the SWIF process and USACE and DWR inspections.
 - An LOI has been submitted and approved by the USACE
 - A SWIF has been submitted and is under final review for approval
 - RD 900 will work diligently with MA04 to correct deficiencies as identified in the SWIF, Period Inspection Report and DWR Inspection report
3. Please provide verifiable and detailed information of eligible OMRR&R activities and projects conducted by the LMA the last two full years.
 - See the Table attached for costs associated with levee OMRR&R activities for 2019/2020 and 2020/2021. Based on the past two (2) years of expenses on eligible items for the FMAP program, RD 900 spent an average of \$24,321.41/mile for Levee maintenance. This number is based on the 14.73 miles of Levee RD 900 maintained prior; RD 900 now maintains 16.5 miles of levee after incorporating areas formerly a part of RD 537. We ask that DWR extend the average costs incurred over the last two years to the additional levee miles now under RD 900 responsibility. Doing so and using the equation in the FMAP Proposal package, RD 900 would be eligible for \$241,900 in 2021/22.
 - Weed Management – The District performed routine vegetative management throughout the year which includes application of various herbicides and mowing of the levee corridors.
 - Vegetation Management – Larger vegetation on levee slopes, within riprap slope protection and along O&M corridors require trimming and thinning as well as removal
 - Levee Patrol Road Maintenance – The District self-performed minor repair of levee patrol roads and contract for placement of new aggregate base.
 - Minor Slope Repairs – The District contracted with for the repair of minor slips along the East levee of the Deep Water Ship Channel.
 - Access Control – Maintenance on gates and fences as well as placement of concrete blocks for access control was performed.
 - Purchase of multiple Pieces of equipment was done in 2019 through the FMAP program as was permitted at the time.
4. Provide a list of eligible OMRR&R activities and projects that you intend to conduct or construct.
 - Weed Management
 - Vegetative Management
 - Minor Slope Repairs
 - Access Control
 - Flood Response (as needed)
5. Please prioritize the activities and detail the scope of the projects. This includes project description, proposed schedule, and proposed budget. Budget details must include personnel, equipment, and material costs.

Activity 1 – Weed Management

Project Description: Beginning in February and occurring through October each year is the application of various herbicides and pre-emergents. Beginning usually in April or May dependent on weather through October the mowing of the levees, occurs.

Proposed Schedule: Activities occur between February and October each year.

Proposed Budget:

Labor	Equipment	Materials	Total
\$55,000	\$0	\$40,000	\$95,000

Activity 2 – Vegetation Management

Project Description: This involves the thinning and limbing of larger trees as well as removal of smaller trees and brush along the waterside of the levee as well as within the water and land side O&M corridor. It is also anticipated to contract out for the removal of trees and brush within the riprap that is in the area formerly a part of RD 537

Proposed Schedule: Activities occur between February and October each year.

Proposed Budget:

Labor	Equipment	Materials	Total
\$40,000	\$0	\$0	\$40,000

Activity 3 – Minor Slope Repair

Project Description: Minor slope and stability repairs as well as clearing non vegetative debris. This can include erosion damage, wave wash damage or slip repairs and varies from year to year. This also includes repairs required to address rodent damage.

Proposed Schedule: Activities occur between May and October each year.

Proposed Budget:

Labor	Equipment	Materials	Total
\$40,000	\$0	\$0	\$40,000

Activity 4 – Levee Roads

Project Description: This activity includes upkeep required for the levee patrol roads and ramps, which can include grading, recompaction or placement of additional material.

Proposed Schedule: Activities occur between May and October each year.

Proposed Budget:

Labor	Equipment	Materials	Total
\$5,000	\$0	\$5,000	\$10,000

Activity 5 – Access Control

Project Description: This activity includes the repair of gates and fences as well as lock and key replacement and repair. Also included in this is the installation of blocks and fences to address access control issues as they are discovered.

Proposed Schedule: Activities occur year round.

Proposed Budget:

Labor	Equipment	Materials	Total
\$47,000	\$0	\$10,000	\$57,000

Activity 6 – Flood Response

Project Description: This activity includes labor and overtime for flood patrol and emergency response (slibs, boils, etc.) as well as for the materials used.

Proposed Schedule: This activity is most likely to occur between November and April.

Proposed Budget:

Labor	Equipment	Materials	Total
\$5,000	\$0	\$4,900	\$9,900

Total for O&M Activities:

Activity	Proposed Budget
1. Weed Management	\$95,000
2. Vegetation Management	\$40,000
3. Minor Slope Repair	\$40,000
4. Levee Roads	\$10,000
5. Access Control	\$47,000
6. Flood Response	\$9,900
Total 2021-22 Costs Proposed	\$241,900

6. Describe the project benefits and how it works toward USACE and DWR levee inspection compliance.

Projects listed above reflect a response to DWR and USACE period inspection deficiencies and are designed to meet or exceed DWR levee inspection requires in our efforts towards maintaining an acceptable rating. The actions listed will work towards correcting the previous inspection observations and proactively repairing future encountered deficiencies.

ATTACHMENT B

Local Maintaining Agency Authorizing Resolution

Resolution No. 2021-05-01

A Resolution by the Board of Trustees
of the Reclamation District 900

Authorizing a Proposal for funding from the Department of Water Resources and Designating a Representative to Execute the Agreement and any Amendments thereto, for the Operation and Maintenance Project

WHEREAS, the Reclamation District 900 is a California Public Agency with responsibility for flood maintenance and right-of-way authority of the Project facilities;

WHEREAS the Reclamation District 900 acknowledges that it must submit a new operations, maintenance, repair, rehabilitation, and replacement agreement with the Central Valley Flood Protection Board prior to the receipt of Flood Maintenance Assistance Program funds;

WHEREAS, the Reclamation District 900 is authorized to enter into an agreement with the Department of Water Resources and the State of California;

THEREFORE, BE IT RESOLVED by the Board of Trustees
of the Reclamation District 900 as follows:

1. That pursuant and subject to all of the terms and conditions of the Budget Act of 2021, the Board of Trustees authorize the General Manager, or designee, to execute the funding agreement with the Department of Water Resources and any amendments thereto.
2. That the General Manager, or designee, shall prepare the necessary data, make investigations, and take other such actions as necessary and appropriate to obtain funding for the Operation and Maintenance Project.

CERTIFICATION

I hereby certify that the foregoing Resolution No. 2021-05-01 was duly and regularly adopted by the Board of Trustees of the Reclamation District 900 at the meeting held on May 20th, 2021, motion by Trustee and seconded by Trustee, motion passed by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Timothy Mallen, Assistant General Manager
Reclamation District 900

Attest: _____

ATTACHMENT C

Attorney Certification

(The Applicant's attorney shall answer the following questions regarding this proposal and where indicated, shall cite statutory authority or other references.)

- Is the Applicant a political subdivision of the State of California? Yes No

Citation: Cal. Uncod. Water Deerings, Act 910, § 1, et seq.; Cal. Water Code, § 50001.

- Does the Applicant have legal authority to enter into a Funding Agreement with the State of California? Yes No

Citation: Cal. Water Code, § 50900.

- What steps are required by law for the Applicant to sign a Funding Agreement with the State?

Reclamation District No. 900 may sign a Funding Agreement with the State after approval and authorization of the Funding Agreement by Resolution of the District's Board of Trustees.

Citation: Cal. Water Code §§ 50650, 50651, 50652.

- What is the statutory authority under which the Applicant may obtain funds for the purpose, amount, and duration requested?

Citation: Cal. Water Code, § 50900, 50932.

- What is the statutory authority under which the Applicant was formed and is authorized to operate?

Citation: Cal. Uncod Water Deerings, Act 910, § 1, et seq.; Cal. Water Code, § 50001.

- Is the Applicant required to hold an election before entering into a funding contract with the State? Yes No

Citation: Elections required only for board membership and certain bonds.

See, Cal. Water Code, sections 50700 through 50817.

- Will an agreement between the Applicant and the State be subject to review and approval by other governmental agencies? Yes No

Identify all such agencies:

Not Applicable.

Citation: Not Applicable

- Describe any pending litigation that impacts the financial condition of the Applicant or the operation of flood management facilities. If none is pending, so state.
There is no such pending litigation.

- Does the Applicant have legal authority and jurisdiction to implement a flood control program? Yes No

Citation: Cal. Water Code, §§ 50013, 50900, 50930-50933.

I certify that I am a duly qualified and licensed attorney in California representing the Applicant Agency and that I have answered the questions on this page and the preceding page to the best of my knowledge.

By _____ Date _____
(Signature of Applicant Agency's Attorney)

DAY CARTER & MURPHY LLP, by Ralph R. Nevis

202730

(Printed Name of Applicant Agency's Attorney and Title)

(Bar No.)

Reclamation District 900

(Name of Applicant Agency)

MEETING DATE: May 20, 2021		ITEM # 3	
SUBJECT:			
CONSIDERATION OF AUTHORIZATION FOR THE BOARD OF TRUSTEES TO ENDORSE THE CENTRAL VALLEY FLOOD PROTECTION BOARD PERMIT APPLICATION BY THE CITY OF WEST SACRAMENTO FOR THE WEST APARTMENTS EMERGENCY ACCESS ROAD			
INITIATED OR REQUESTED BY:		REPORT COORDINATED OR PREPARED BY:	
<input type="checkbox"/> Board <input checked="" type="checkbox"/> Staff <input type="checkbox"/> Other		 <hr/> Greg Fabun, Interim General Manger	
ATTACHMENT	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Information	<input type="checkbox"/> Direction <input checked="" type="checkbox"/> Action

OBJECTIVE

The objective of this report is to obtain the Reclamation District 900 (District) Board of Trustees (Board) approval to endorse a permit application on behalf of the District, as the responsible Local Maintaining Agency (LMA), submitted to the Central Valley Flood Protection Board (CVFPB) by the City of West Sacramento (City).

RECOMMENDED ACTION

Staff respectfully recommends that the Board endorse the City's permit application, attached hereto as Attachment 1, with the conditions outlined below.

BACKGROUND

California Code of Regulations, Title 23, Division 1, Chapter 1, Article 3, provides the framework and procedures for the encroachment permit application process required by the CVFPB, part of which is the requirement that an applicant obtain endorsement of the project/application by the LMA that has jurisdiction over where the project is to take place as part of the application process. In this instance, the City is the applicant, and the project is to take place within the District's LMA jurisdiction.

ANALYSIS

As part of the permitting process with the City for the West Apartments, located in the Bridge District adjacent to the Sacramento River, the developer was informed of the need to design and construct a fire/emergency access road to serve the backside (river side) of the complex. Because the complex backs to the Sacramento River levee, the only viable means for access is via the existing Riverwalk Trail that also serves as the maintenance road for the levee.

The project proposes to construct a fire/emergency access road perpendicular to and that connects the current trail/maintenance road with the backside of the complex. The proposed project would be constructed in the "freeboard" area of the levee (Attachment 2), which sits above the levee prism, and would be constructed to the same standard as the current trail/levee maintenance road. Because of its location on top of the levee, an encroachment permit from the CVFPB and a 408 permit with the US Army Corps of Engineers are required.

District staff generally supports and recommends endorsing the application with the following conditions: 1) the District is notified prior to initiation of work; and 2) the District is provided final as-built drawings when the project is complete.

ALTERNATIVES

The recommendation is that the Board execute the endorsement of the Permit with the conditions noted. The Board may choose not to provide the endorsement, to delay endorsement, or to request additional conditions. Staff does not recommend delaying or refusing to endorse the Permit because the project is necessary to provide adequate fire and safety access and because the interests of the District as LMA will be served through the permit process and requested additional conditions.

COORDINATION AND REVIEW

This item was coordinated with District counsel.

BUDGET/COST IMPACT

This action has no direct budget impact other than staff time to periodically monitor the work as needed and to receive and file as-built plans after the project is complete.

ATTACHMENTS

- 1) CVFPB Application
- 2) Project and Levee Exhibit

**APPLICATION FOR A CENTRAL VALLEY FLOOD PROTECTION BOARD
ENCROACHMENT PERMIT**

Application No. _____
(For Office Use Only)

1. Description of proposed work being specific to include all items that will be covered under the issued permit.
Native low landscaping. Fire access drive extension from existing river walk. Combination of Paved and decomposed granite walks with low lighting.

2. Project Location: Yolo County County, in Section Section 34
Township: 9N (N) (S), Range: 4E (E) (W), M. D. B. & M.
Latitude: 38-34-44 Longitude: 121-30-39
Stream: Sacramento River, Levee: Right Bank Designated Floodway: N/A
APN: 058-320-086

3. City of West Sacramento of 1110 West Capitol Avenue
Name of Applicant / Land Owner Address

West Sacramento CA 95691 (916) 617-5326
City State Zip Code Telephone Number
douglasd@cityofwestsacramento.org
E-mail

4. Doug Drozd of City of West Sacramento
Name of Applicant's Representative Company

West Sacramento CA 95691 (916) 617-5326
City State Zip Code Telephone Number
douglasd@cityofwestsacramento.org
E-mail

5. Endorsement of the proposed project from the Local Maintaining Agency (LMA):

We, the Trustees of Reclamation District 900 approve this plan, subject to the following conditions:
Name of LMA

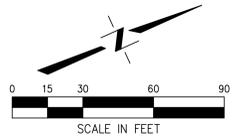
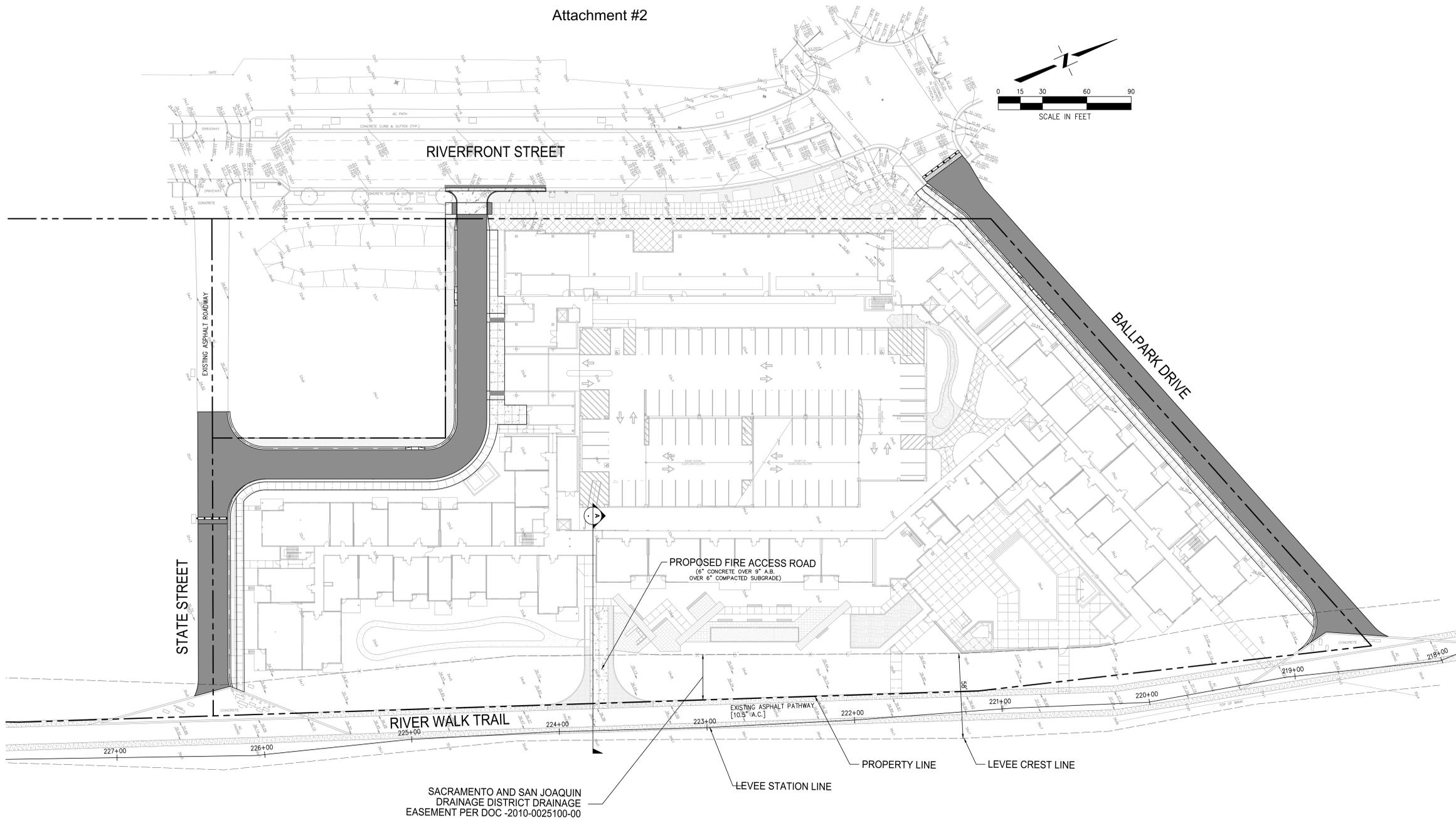
Conditions listed on back of this form Conditions Attached No Conditions

Trustee Date

Trustee Date

Trustee Date

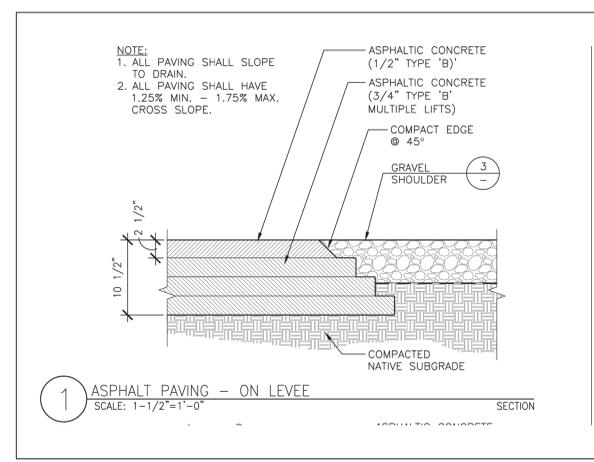
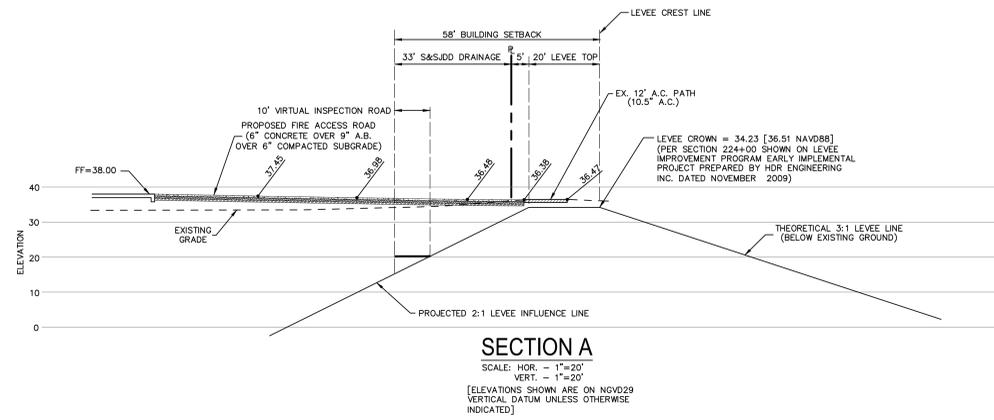
Trustee Date



WEST Apartments

805 RIVERFRONT STREET - WEST SACRAMENTO, CA 95891

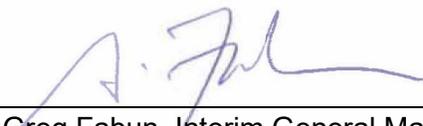
LEVEE SECTION EXHIBIT



BUILDING PLAN CHECK - FOURTH REVIEW (PC4)

22 JANUARY, 2021

Mogvero Architects & Engineers, Inc. 805 Riverfront Street, Sacramento, CA 95811. Project No. 218032, Revision 1.0, 1/22/2021.

MEETING DATE: May 20, 2021		ITEM # 4	
SUBJECT: CONSIDERATION OF A CONTRACT AMENDMENT WITH TRIAMID CONSTRUCTION FOR THE REMODEL OF THE DREVER STREET CORPORATION YARD			
INITIATED OR REQUESTED BY:		REPORT COORDINATED OR PREPARED BY:	
<input type="checkbox"/> Board <input checked="" type="checkbox"/> Staff <input type="checkbox"/> Other		Tim Mallen, Assistant General Manager  _____ Greg Fabun, Interim General Manger	
ATTACHMENT <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		<input type="checkbox"/> Information <input type="checkbox"/> Direction <input checked="" type="checkbox"/> Action	

OBJECTIVE

The objective of this report is to provide sufficient information to the Reclamation District 900 (District) Board of Trustees (Board) to amend the contract with Triamid Construction of Central California Inc. for the 889 Drever Street Remodel.

RECOMMENDED ACTION

It is respectfully recommended that the Board:

1. Approve Amendment No. 1 to the Contract with Triamid Construction of Central California Inc. in the amount of \$155,274, for a total contract amount of \$882,059; and
2. Grant the General Manager or the Assistant General Manager the authority to issue contract change orders up to 5% (\$44,100) of the revised total contract amount.

BACKGROUND

The 889 Drever Street Remodel represents a significant step for the District in combining both field and office operations under one roof and with larger modernized facilities to suit the District’s growth. The property was originally purchased in 2019. Plans were developed by Comstock Johnson (Architect) and on November 18, 2020 the Board awarded a construction contract to Triamid Construction of Central California Inc. (Triamid). Since that time District staff have worked with the Architect and Triamid to acquire the necessary permits for the project.

ANALYSIS

The construction bid proposal included a bid option for removal and disposal of the contents and debris from the building left by the previous owners. Shortly after execution of the contract, Triamid was directed to remove the contents of the building in accordance with the bid option at a cost of \$10,806.

As a result of the permitting process and unforeseen site conditions encountered during initial phases of work, several design and construction modifications are needed and include:

- Asbestos abatement of all drywall materials to be disturbed with the remodel prior to commencement of demolition.
- Change in fire sprinkler design to meet Fire Department requirements.
- Alterations to the structural section of the parking area and alterations to the driveway entrance design to accommodate drainage.
- Replacement of the drop ceiling grid to meet new seismic requirements.

- Replacement of the outer edge of the of the rear yard overhang roof, decking material and gutters.
- Installation of a new rear yard fence instead of retrofitting the existing fence.

The following additional detail is provided.

Asbestos Abatement: Due to the age of the building it was determined by the City that asbestos testing would need to be conducted on the drywall. Testing found that the drywall did in fact contain asbestos. As a result, Cal Inc. was brought in to perform the abatement work with the support of Triamid and included the removal of all the drywall for the existing bathroom, a portion of the interior partition wall and the interior office walls. The cost contained within the initial estimate prior to completion of the asbestos testing was for the abatement of the interior office totaling 400 sq ft. After testing was complete, it was determined that all disturbed drywall would require removal and now totaled 1800 sq ft. The total for the services along with the support provided by Triamid were \$857.98 for the testing and \$18,694 for the abatement.

Fire Sprinkler Design Requirements: Due to the requirement that the fire sprinkler system be designed by a licensed C16 contractor, the scope of work for the fire sprinkler system and supply line were bid as a design build item. It was assumed and presented to the potential bidders that the supply line at the rear of the building on Seoul Street, would suffice to provide the feed for the interior sprinkler system. During the review process the Fire Department required that the Fire Department Connection (FDC) needed to be located at the front of the building and that the fire hydrant located across the street was not sufficient to meet their standards for proximity. The pipe design had to be upsized through the interior of the building to allow for the FDC to be moved to the front of the building and to include a new hydrant sufficiently close to the FDC. The additional cost is \$12,889.

Right of Way Improvement: During the plan review process, the City determined that the structural sections within the driveways and parking areas needed to be designed by a Civil Engineer and include concrete valley gutters at all three driveway locations. This requires over excavation and complete replacement of the areas rather than the planned (and bid) overlay and the new pavement in the parking areas requires a thicker layer of base material. The cost of the base material within the parking area was determined to be able to be offset by the material not needed where the valley gutters are required and a credit of \$3,960 is realized for the overlays that are no longer needed in the driveway locations. The net cost for the improvements is \$60,341.

Replacement of Rear Yard Fence: The original contract for the remodel consists of repairing the existing fence and upgrading it with slats and barbed wire. It has since been determined that the fencing is shared with Caltrans on one side and UP Railroad on the other so obtaining rights/agreements with these entities to alter the fence is impractical, if for no other reason than the time required to negotiate and no certainty that agreements will be reached without significant delays to the project schedule. In light of this and given the extensive nature of the repairs required, an alternate proposal was provided by Triamid to construct a new fence adjacent to the existing fence on the District's property. This also offers the advantage that the District will not have potential issues with rights to perform repairs if/as needed. The cost for this item is \$16,182.

Drop Ceiling Grid: The suspended T-bar grid was bid as "repair" with replacing only needed parts. However, it was discovered that the existing T-bar system is no longer manufactured and replacement parts are not available. Upon further investigation it was determined that the original design/equipment did not meet current seismic code and was therefore discontinued. Unfortunately, new seismic-compliant grid systems do not match the existing, so a complete replacement is required. Fortunately, the insulation installer is able to provide a \$3,000 credit on their work as they will be able to complete between ceiling demo and install and therefore not have to work around the drop ceiling. The net increase in cost for this item is \$8,797.

Roof Repair on Overhang: After the rain events this spring, it was discovered that a few locations on the outside edge of the overhang on the north side of the building leaks due to failure of the roof structure at several locations. Investigations determined that the gutter design was inadequate and had resulted in ponding that led to the roof failure. The repair involves peeling back the outer 5 ft of the roof, replacing the decking underneath and reconstructing the roof membrane. The combined cost of the roof repair and new gutter installation totals \$26,509.

The following table summarizes the costs associated with the above recommended changes.

Description	Amount
PCCO-001	
Warehouse Content Removal	\$10,806.20
Hydrant Flow Test	\$187.89
Asbestos Testing	\$857.98
Subtotal	\$11,852.07
PCCO-002	
Asbestos Abatement	\$18,694.18
Subtotal	\$18,694.18
PCCO--003	
FDC and Supply Main	\$12,899.02
Right of Way Improvements (after credit applied of \$3,960 for bid scope)	\$60,341.14
Chain Link Fencing (credit applied of \$6,340 for not improving existing fence)	\$16,182.15
T-Bar Replacement (after credit applied of \$3,000 for reduced insulation labor)	\$8,797.01
Roof Repair on Overhang	\$26,508.57
Subtotal	\$24,727.89
Total	\$155,274.14

Alternatives

Staff recommends that the Board execute Contract Amendment 1 for Triamid Construction of Central California Inc. for the changes in scope listed in the table above for the 889 Drever Street Remodel. The Board may choose not to approve the amendment or to direct staff to change or reduce the scope of the amendment. This is not recommended as the change in scope is needed to meet code, to comply with permit requirements or for resolve safety issues.

Coordination and Review

This staff report has been coordinated with District legal counsel.

Budget/Cost Impact

If approved, the cost of the amendment, plus any future change orders as approved herein would be paid for as follows: 75% 900 Drainage budget, 22.5% Flood Maintenance budget, and 2.5% RD 537 budget.

ATTACHMENT

- 1) Contract Amendment No. 1 with Triamid Construction of Central California Inc.
- 2) Contract Change Orders 001/002/003 and supporting documentation.

**AMENDMENT NO. 1
to the CONTRACT between
Reclamation District No. 900 AND
Triamid Construction of Central California, Inc.
For the 889 Drever Street Remodel
Dated January 26, 2021**

This Amendment No. 1 to the Contract between Reclamation District No. 900 ("RD 900") and Triamid Construction of Central California, Inc. ("Contractor"), dated January 26, 2021, is made and entered into effective as of May 20, 2021. Except as expressly amended herein, the January 26, 2021 Contract is in full force and effect.

RECITALS

WHEREAS, the District and Contractor executed a Contract for Construction Services on January 26, 2021 for the 889 Drever Street Remodel Project; and

WHEREAS, the RD 900 staff requested Contractor to execute the option bid item for additional demolition and off-haul site material and debris; and

WHEREAS, during the commencement of work, unforeseen conditions were encountered that require additional repairs and/or abatement; and

WHEREAS, during the course of planning review and permitting, additional scope was added to the improvements to meet building code and local fire standards; and

WHEREAS, the District and Contractor desire to amend said Contract to include additional work as outlined in Exhibits A through C.

NOW, THEREFORE, IT IS MUTUALLY AGREED by parties hereto to amend said Contract as follows:

I. SCOPE OF SERVICES:

The scope of services as set forth in the Contract dated January 26, 2021 shall be revised to reflect the following:

Include the additional work identified in Exhibit "A" Prime Contract Change Order (PCCO) 001, Exhibit "B" PCCO-002, and Exhibit "C" PCCO-003 attached hereto.

II. COMPENSATION:

The compensation is increased by \$11,852.07 per PCCO-001, \$18,694.18 per PCCO-002 and \$124,727.89 for PCCO-3, for a total contract amount of \$882,059.14.

IN WITNESS WHEREOF the parties hereto have executed this Agreement as the date herein set forth.

Reclamation District No. 900

By: _____
Martha Guerrero, RD 900 President

Triamid Construction of Central California, INC.

By: _____
(Title)

APPROVED AS TO FORM

By: _____
Ralph R. Nevis, RD 900 Attorney

Exhibit "A"



Triamid Construction of Central California
 3130 Fite Cir. Unit 1
 Sacramento, California 95827
 Phone: (916) 858-0397

Project: C-2021 - Reclamation District 900
 889 Drever Street
 West Sacramento, California 95691

Prime Contract Potential Change Order #001: Warehouse Content Removal

TO:	Reclamation District 900	FROM:	Triamid Construction of Central California PO Box 1995 Rancho Cordova, California 95741
PCO NUMBER/REVISION:	001 / 0	CONTRACT:	1 - Reclamation District 900 Prime Contract
REQUEST RECEIVED FROM:		CREATED BY:	Katie Edwards (Triamid Construction of Central Califor)
STATUS:	Approved	CREATED DATE:	2/11/2021
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	#001 - PCCO 001
FIELD CHANGE:	No		
LOCATION:		ACCOUNTING METHOD:	Amount Based
SCHEDULE IMPACT:		PAID IN FULL:	No
EXECUTED:	No	SIGNED CHANGE ORDER RECEIVED DATE:	
		TOTAL AMOUNT:	\$10,806.20

POTENTIAL CHANGE ORDER TITLE: Warehouse Content Removal

CHANGE REASON: Owner Request

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
 CE #003 - Warehouse Content Removal

ATTACHMENTS:

[Est 4876A from Demolition King Inc. Lic. 862315 2948.pdf](#)

#	Cost Code	Description	Type	Amount
1	02 Demo - Demo	Existing Content Removal	Other	\$9,950.00
			Subtotal:	\$9,950.00
			OH&P (7.00% Applies to all line item types.):	\$696.50
			Ins & Bond Increase (1.50% Applies to all line item types.):	\$159.70
			Grand Total:	\$10,806.20

Jeff Reilly (Comstock Johnson Architects, Inc.)

Reclamation District 900

Triamid Construction of Central California

PO Box 1995
 Rancho Cordova, California 95741

 SIGNATURE DATE SIGNATURE DATE SIGNATURE DATE

Demolition King Inc. Lic. #862315

3040 64th St
Sacramento Ca 95820

Estimate

Date	Estimate #
1/20/2021	4876-A

Name / Address

Vallis Enterprises Inc. Brian Vallis 4409 G Street Sacramento, Ca 95819
--

Estimator
JK
Rep
JK

Description	Qty	
Demolition Work to be performed at Reclamation District 900 889 Drever St. West Sacramento Ca THIS IS A PREVAILING WAGE PROJECT. CHANGE ORDER #1 Arrange for dumpsters and remove and dispose of content of building before Demolition phase starts.		
Thank you for your business.		Total \$9,950.00

Demolition King Special Conditions:

1. Demolition King reserves the right to all recyclables available as result of demolition performed on the site.
2. Demolition King is not to be held responsible for the safe off of any systems or equipment relating to electrical, plumbing (including gas), or HVAC. Any safe off of said systems and equipment is the responsibility of the necessary trade and must be completed prior to the start of demolition.
3. Items not specifically listed and included in this quote are excluded. Any additional work outside of the scope of this quote will require an approved change order before the additional work begins and will be billed immediately upon completion of the change order.
4. Haul off of debris for other trades, not included in this quote, during or after demolition will be billed to either the specific trade company or the General Contractor of the project for labor and dump fees incurred.



Triamid Construction of Central California
3130 Fite Cir. Unit 1
Sacramento, California 95827
Phone: (916) 858-0397

Project: C-2021 - Reclamation District 900
889 Drever Street
West Sacramento, California 95691

Prime Contract Potential Change Order #002: Hydrant Flow Test

Table with 4 columns: Field Name, Value, Field Name, Value. Includes fields like TO, FROM, PCO NUMBER/REVISION, CONTRACT, REQUEST RECEIVED FROM, CREATED BY, STATUS, CREATED DATE, REFERENCE, PRIME CONTRACT CHANGE ORDER, FIELD CHANGE, LOCATION, ACCOUNTING METHOD, SCHEDULE IMPACT, PAID IN FULL, EXECUTED, SIGNED CHANGE ORDER RECEIVED DATE, and TOTAL AMOUNT.

POTENTIAL CHANGE ORDER TITLE: Hydrant Flow Test

CHANGE REASON: No Change Reason

POTENTIAL CHANGE ORDER DESCRIPTION: (The Contract Is Changed As Follows)

CE #004 - Hydrant Flow Test
West Sacramento Fire Department - Fire-Water Hydrant Flow Test

ATTACHMENTS:

Table with 5 columns: #, Cost Code, Description, Type, Amount. Includes line items for Asbestos Testing and Hydrant Flow Test, plus OH&P and Ins. & Bond Increase, and a Grand Total of \$187.89.

Jeff Reilly (Comstock Johnson Architects, Inc.)

Reclamation District 900

Triamid Construction of Central California

PO Box 1995
Rancho Cordova, California 95741

SIGNATURE DATE SIGNATURE DATE SIGNATURE DATE



Triamid Construction of Central California
3130 Fite Cir. Unit 1
Sacramento, California 95827
Phone: (916) 858-0397

Project: C-2021 - Reclamation District 900
889 Drever Street
West Sacramento, California 95691

Prime Contract Potential Change Order #003: Asbestos Testing

Table with 4 columns: TO, FROM, PCO NUMBER/REVISION, CONTRACT, REQUEST RECEIVED FROM, CREATED BY, STATUS, CREATED DATE, REFERENCE, PRIME CONTRACT CHANGE ORDER, FIELD CHANGE, LOCATION, ACCOUNTING METHOD, SCHEDULE IMPACT, PAID IN FULL, EXECUTED, SIGNED CHANGE ORDER RECEIVED DATE, TOTAL AMOUNT.

POTENTIAL CHANGE ORDER TITLE: Asbestos Testing

CHANGE REASON: Unforeseen Condition

POTENTIAL CHANGE ORDER DESCRIPTION: (The Contract Is Changed As Follows)
CE #002 - Asbestos Testing

ATTACHMENTS:

889 Drever Street Report_01282021.pdf , 889 Drever Street Invoice 01282021.pdf

Table with 5 columns: #, Cost Code, Description, Type, Amount. Includes line items for Asbestos Testing, OH&P, and Ins. & Bond Increase, with a Grand Total of \$857.98.

Jeff Reilly (Comstock Johnson Architects, Inc.)

Reclamation District 900

Triamid Construction of Central California

PO Box 1995
Rancho Cordova, California 95741

SIGNATURE DATE SIGNATURE DATE SIGNATURE DATE

**NORCAL Environmental
Management, Inc**
PO Box 1261
Elk Grove, CA 95759
(916) 525-1006

INVOICE



**NORCAL
ENVIRONMENTAL
MANAGEMENT**
Asbestos, Mold, Lead & Bio Hazard Consultants

Invoice #	21-098
Invoice Date	01/28/21
Amount Due:	\$790.00

Bill To:
Triamid Construction P.O. Box 1995 Rancho Cordova, CA 95741 United States

Due Date	Terms	PO/Claim #	Reference
02/27/21	Net 30	N/A	889 Drever St

Item	Description	Hrs/Qty	Price	Amount
1014	Asbestos Inspection	2	\$100.00	\$200.00
1012	Asbestos Bulk Sample	18	\$30.00	\$540.00
1090	Asbestos Report	1	\$50.00	\$50.00

Service Date: 01/26/21
Service Address: 889 Drever Street West Sacramento, CA

Subtotal:	\$790.00
Sales Tax (0%):	\$0.00
Total:	\$790.00
Payments:	\$0.00
Amount Due:	\$790.00

TIN: 47-3035459

To pay online, go to <https://app01.us.bill.com/p/norcalenvironmental>

Exhibit "B"



Triamid Construction of Central California
 3130 Fite Cir. Unit 1
 Sacramento, California 95827
 Phone: (916) 858-0397

Project: C-2021 - Reclamation District 900
 889 Drever Street
 West Sacramento, California 95691

Prime Contract Change Order #002: PCCO 002

TO:	Reclamation District 900	FROM:	Triamid Construction of Central California PO Box 1995 Rancho Cordova, California 95741
DATE CREATED:	4/02/2021	CREATED BY:	Katie Edwards (Triamid Construction of Central Califo)
CONTRACT STATUS:	Approved	REVISION:	0
DESIGNATED REVIEWER:		REVIEWED BY:	
DUE DATE:		REVIEW DATE:	05/17/2021
INVOICED DATE:		PAID DATE:	
SCHEDULE IMPACT:		EXECUTED:	No
		SIGNED CHANGE ORDER RECEIVED DATE:	
CONTRACT FOR:	1:Reclamation District 900 Prime Contract	TOTAL AMOUNT:	\$18,694.18

DESCRIPTION:
 Please see Change Order for Civil Engineering Design work and asbestos abatement.

ATTACHMENTS:

POTENTIAL CHANGE ORDERS IN THIS CHANGE ORDER:

PCO #	Title	Schedule Impact	Amount
004	Asbestos Abatement	8 days	\$18,694.18
005	Civil Design		\$7,059.33
012	Credit Civil Design		(\$7,059.33)
Total:			\$18,694.18

CHANGE ORDER LINE ITEMS:

PCO # 004: Asbestos Abatement

#	Budget Code	Description	Amount
1	02 Demo.O Demo.Other	Asbestos Abatement	\$3,387.00
2	02 Demo.O Demo.Other	Asbestos Abatement Added Scope	\$9,186.00
3	01 General Conditions.O ..Other	Supervision/Admin/Temp Toilets	\$4,120.00
4	01 General Conditions-01-603.O Misc. Jobsite Equipment.Other	Scissor Lift to Demo Opening for RollUp Door	\$520.00
Subtotal:			\$17,213.00
OH&P (7.00% Applies to all line item types.):			\$1,204.91
Ins. & Bond Increase (1.50% Applies to all line item types.):			\$276.27
Grand Total:			\$18,694.18



PCO # 005: Civil Design

#	Budget Code	Description	Amount
1	01300 Design-01-350 Fees.O Design Fees AIA.Other		\$6,500.00
Subtotal:			\$6,500.00
OH&P (7.00% Applies to all line item types.):			\$455.00
Ins. & Bond Increase (1.50% Applies to all line item types.):			\$104.33
Grand Total:			\$7,059.33

PCO # 012: Credit Civil Design

#	Budget Code	Description	Amount
1	01300 Design-01-350 Fees.O Design Fees AIA.Other		\$(6,500.00)
Subtotal:			\$(6,500.00)
OH&P (7.00% Applies to all line item types.):			\$(455.00)
Ins. & Bond Increase (1.50% Applies to all line item types.):			\$(104.33)
Grand Total:			\$(7,059.33)

The original (Contract Sum)	\$726,785.00
Net change by previously authorized Change Orders	\$11,852.07
The contract sum prior to this Change Order was	\$738,637.07
The contract sum will be increased by this Change Order in the amount of	\$18,694.18
The new contract sum including this Change Order will be	\$757,331.25
The contract time will not be changed by this Change Order.	

Jeff Reilly (Comstock Johnson Architects, Inc.)

Reclamation District 900

Triamid Construction of Central California

PO Box 1995
 Rancho Cordova, California 95741

 SIGNATURE DATE

 SIGNATURE DATE

 SIGNATURE DATE



Triamid Construction of Central California
3130 Fite Cir. Unit 1
Sacramento, California 95827
Phone: (916) 858-0397

Project: C-2021 - Reclamation District 900
889 Drever Street
West Sacramento, California 95691

Prime Contract Potential Change Order #004: Asbestos Abatement

Table with 4 columns: Field Name, Value, Field Name, Value. Includes fields like TO: Reclamation District 900, FROM: Triamid Construction of Central California, PCO NUMBER/REVISION: 004 / 0, CONTRACT: 1 - Reclamation District 900 Prime Contract, etc.

POTENTIAL CHANGE ORDER TITLE: Asbestos Abatement

CHANGE REASON: No Change Reason

POTENTIAL CHANGE ORDER DESCRIPTION: (The Contract Is Changed As Follows)

ATTACHMENTS:

29767 CO #1 Additional Sq Ft - Triamid Reclamation District 900 889 Drever st West Sac.pdf , Asbestos Abatement Approval.msg , 29767 -Revised 2-16-21 Proposal- Triamid- Reclamation District 900 -889 Drever St., West Sac, CA.pdf

Table with 5 columns: #, Cost Code, Description, Type, Amount. Contains line items for Demo work and a Grand Total of \$13,654.91.

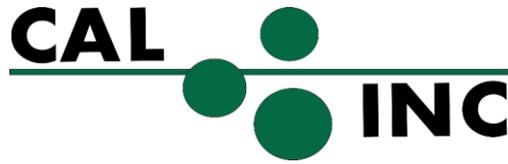
Jeff Reilly (Comstock Johnson Architects, Inc.)

Reclamation District 900

Triamid Construction of Central California

PO Box 1995
Rancho Cordova, California 95741

SIGNATURE DATE SIGNATURE DATE SIGNATURE DATE



Abatement, Demolition, General Construction Paint & Coatings Services

2040 Peabody Rd Vacaville, CA 95687
 (707) 446-7996 (phone)
 (707) 446-4906 (fax)

CHANGE

ORDER # 1

AIA DOCUMENT G701

- OWNER (of Property)
- CONTRACTOR (Prime)
- SUBCONTRACTOR
- FIELD
- OTHER

PROJECT: Triamid-Asbestos

CHANGE ORDER NUMBER: CO 1

DATE: 3/25/2021

PROJECT NO.: 29767

TO CONTRACTOR:
(name) Triamid

CONTRACT DATE: 2/24/2021

EMAIL: katiee@triamid.com

CONTRACT FOR: *(Name of Change Order)* CO#1 Additional 1400 sq ft demolition

The Contract is changed as follows:

Per CAL INC proposal dated 2/16/21; the square footage was advised at 400 square feet. Upon jobsite walk 3/25/21, project contact lined out 1,800 square feet to be demoed. This is an additional 1,400 square feet. This change order is for additional labor, material, equipment, and disposal. Aerial and actuated equipment supplied by GC.

APPROVED: 
Construction Management

Not valid until signed by the Owner, Architect and Contractor, If all three signatures are applicable

The original (Contract Sum) was	<u>\$3,387</u>
Net change by previously authorized Change orders	<u>\$0</u>
The (Contract Sum) prior to this Change order was	<u>\$3,387</u>
The (Contract Sum) will be (increased)	<u>\$9,186</u>
The new (Contract Sum) including This Change order will be	<u>\$12,573</u>
The Contract Time will be (increased) by <i>(by working days extended)</i>	<u>3</u>

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

<u>Triamid</u>	<u>CAL INC</u>	<u>N/A</u>
CONTRACTOR (Prime)	SUBCONTRACTOR	OWNER (of Property)
<u>11379 Trade Center Drive #360</u>	<u>2040 Peabody Road</u>	<u>N/A</u>
ADDRESS	ADDRESS	ADDRESS
<u>Rancho Cordova, CA 95742</u>	<u>Vacaville CA 95687</u>	<u>N/A</u>
BY	 <u>Connie Eres</u>	BY <u>N/A</u>
DATE	DATE <u>3/25/2021</u>	DATE <u>N/A</u>



Overall Cost Summary Breakdown
Reclamation District 900
PCO # 004 - Asbestos Abatement

Description	Triamid Construction			Totals
Labor	# Days	Rate per Day	Total	
Laborer	0	\$459	\$0	\$0
Project Engineer	0	\$280	\$0	\$0
Superintendent	8.5	\$360	\$3,060	\$3,060
Administration	4	\$240	\$960	\$960
Subtotal	12.5			\$4,020
Materials	# Days	Rate per Day	Total	
	0	\$0	\$0	\$0
	0	\$0	\$0	\$0
	0	\$0	\$0	\$0
	0	\$0	\$0	\$0
Subtotal	0		\$0	\$0
Equipment	# Days	Rate per Day	Total	
Temp Toilets/Wash Station	5	\$20	\$100	\$100
Forklift to abate added rollup door	4	\$130	\$520	\$520
	0	\$0	\$0	\$0
	0	\$0	\$0	\$0
Subtotal	9			\$620
Labor	12.5		\$4,020	\$4,020
Material	0		\$0	\$0
Equipment	9		\$620	\$620
Subtotal			\$4,640	\$4,640
Work Subtotal Total				\$4,640



Triamid Construction Wage Breakdowns

		Project Executive	Project Manager	Superintendent	Project Engineer	Administrator	Prevailing Wage Laborer
Taxable Wage Rate							
Base Rate		43.83	32.39	21.67	21.15	17.25	37.08
Vacation /Holiday/Sick		4.46	3.29	1.71	1.67	1.36	2.92
Total Taxable Rate		48.29	35.68	23.37	22.82	18.61	40.00
Taxes & Insurance							
Social Security	6.20%	2.99	2.21	1.45	1.41	1.15	2.48
Medicare	1.45%	0.70	0.52	0.34	0.33	0.27	0.54
CA Unemployment /Training	6.20%	2.99	2.21	1.45	1.41	1.15	2.30
Fed Unemployment	0.60%	0.29	0.21	0.14	0.14	0.11	0.22
Workers Comp		0.25	0.18	0.12	0.12	0.10	2.34
Total Taxes & Insurance		7.22	5.34	3.50	3.42	2.79	7.88
Fringes							
Health & Welfare	9600	5.08	5.08	4.98	4.98	4.98	4.98
401K	4%	1.93	1.43	0.93	0.91	0.74	1.60
Training	1000	0.53	0.53	0.52	0.52	0.52	0.52
Industry Promotion	150	0.08	0.08	0.08	0.08	0.08	0.08
Total Fringes		7.63	7.12	6.51	6.49	6.32	7.18
Miscellaneous							
Truck / Vehicle	18000	9.53	9.53	9.34	0.00	0.00	0.00
Safety	1500	0.79	0.79	0.78	0.78	0.78	0.78
Cellphone/iPad	2400	1.27	1.27	1.24	1.24	1.24	1.24
Small Tools/Exp	500	0.26	0.26	0.26	0.26	0.26	0.26
Total Miscellaneous		11.86	11.86	11.62	2.28	2.28	2.28
Total Cost Per Hour		75.00	60.00	45.00	35.00	30.00	57.34

Exhibit “C”



Triamid Construction of Central California
 3130 Fite Cir. Unit 1
 Sacramento, California 95827
 Phone: (916) 858-0397

Project: C-2021 - Reclamation District 900
 889 Drever Street
 West Sacramento, California 95691

Prime Contract Change Order #003: PCCO 003

TO:	Reclamation District 900	FROM:	Triamid Construction of Central California PO Box 1995 Rancho Cordova, California 95741
DATE CREATED:	5/13/2021	CREATED BY:	Katie Edwards (Triamid Construction of Central Califo)
CONTRACT STATUS:	Pending - In Review	REVISION:	0
DESIGNATED REVIEWER:		REVIEWED BY:	
DUE DATE:		REVIEW DATE:	
INVOICED DATE:		PAID DATE:	
SCHEDULE IMPACT:		EXECUTED:	No
		SIGNED CHANGE ORDER RECEIVED DATE:	
CONTRACT FOR:	1:Reclamation District 900 Prime Contract	TOTAL AMOUNT:	\$124,727.89
DESCRIPTION:			
ATTACHMENTS:			

POTENTIAL CHANGE ORDERS IN THIS CHANGE ORDER:

PCO #	Title	Schedule Impact	Amount
007	FDC and Supply Main		\$12,899.02
008	Right of Way Improvements		\$60,341.14
009	Chain Link Fencing		\$16,182.15
010	T-Bar Replacement		\$8,797.01
011	Roof Repair on Overhang		\$26,508.57
Total:			\$124,727.89

CHANGE ORDER LINE ITEMS:

PCO # 007: FDC and Supply Main

#	Budget Code	Description	Amount
1	21000 Fire-21-101.O Fire Sprinklers.Other		\$11,877.00
Subtotal:			\$11,877.00
OH&P (7.00% Applies to all line item types.):			\$831.39
Ins. & Bond Increase (1.50% Applies to all line item types.):			\$190.63
Grand Total:			\$12,899.02

PCO # 008: Right of Way Improvements

#	Budget Code	Description	Amount
1	02 Site Work.O Site Work.Other	Place 4" Sidewalks over 4" Baserock	\$15,459.39
2	02 Site Work.O Site Work.Other	Place New 4' Wide Valley Gutter 8.5" Concrete/9" Baserock	\$15,460.80
3	02 Site Work.O Site Work.Other	Asphalt Driveways	\$28,600.00



#	Budget Code	Description	Amount
4	02 Site Work.O Site Work.Other	Credit for 3" Asphalt Over 4" AB in Original Scope	\$(3,960.00)
Subtotal:			\$55,560.19
OH&P (7.00% Applies to all line item types.):			\$3,889.21
Ins. & Bond Increase (1.50% Applies to all line item types.):			\$891.74
Grand Total:			\$60,341.14

PCO # 009: Chain Link Fencing

#	Budget Code	Description	Amount
1	05000 Metals-05-700.O Ornamental Metal.Other	Add new 225'x6' fencing w/bw to the inside of the existing	\$10,320.00
2	05000 Metals-05-700.O Ornamental Metal.Other	Remove and Replace 205'x6' of fencing w/bw	\$10,920.00
3	05000 Metals-05-700.O Ornamental Metal.Other	Add slats to new fencing	\$0.00
4	05000 Metals-05-700.O Ornamental Metal.Other	Credit Original Scope: add slats and bw to existing 225' fence	\$(6,340.00)
Subtotal:			\$14,900.00
OH&P (7.00% Applies to all line item types.):			\$1,043.00
Ins. & Bond Increase (1.50% Applies to all line item types.):			\$239.15
Grand Total:			\$16,182.15

PCO # 010: T-Bar Replacement

#	Budget Code	Description	Amount
1	09000 Finishes-09-103.O Acoustical Ceilings.Other		\$11,100.00
2	01 General Conditions.O ..Other	Credit for New T-bar	\$(3,000.00)
Subtotal:			\$8,100.00
OH&P (7.00% Applies to all line item types.):			\$567.00
Ins. & Bond Increase (1.50% Applies to all line item types.):			\$130.01
Grand Total:			\$8,797.01

PCO # 011: Roof Repair on Overhang

#	Budget Code	Description	Amount
1	07000 Thermal/ Moisture Protect-07-500.O Membrane Roofing.Other	150' Built Up Roof Repair	\$10,708.00
2	07000 Thermal/ Moisture Protect-07-700.O Roof Specialities & Accessories.Other	Supply and Install 150' of Gutter and 4 Down Spouts	\$8,952.00
3	06000 Wood & Plastics-06-100 Labor.O Triamid Carpentry.Other	Triamid Carpenter - Remove and Replace Wood Deck	\$3,738.24
4	06000 Wood & Plastics-06-100 Labor.O Triamid Carpentry.Other	Materials - 1/2" OSB Plywood 4'x8', 1 1/2" Galvanized roof nails	\$660.00
5	01 General Conditions-01-603.O Misc. Jobsite Equipment.Other	Scissor Lift - 1 week	\$350.00
Subtotal:			\$24,408.24
OH&P (7.00% Applies to all line item types.):			\$1,708.58
Ins. & Bond Increase (1.50% Applies to all line item types.):			\$391.75
Grand Total:			\$26,508.57

The original (Contract Sum)	\$726,785.00
Net change by previously authorized Change Orders	\$37,605.58
The contract sum prior to this Change Order was	\$764,390.58
The contract sum would be changed by this Change Order in the amount of	\$124,727.89
The new contract sum including this Change Order will be	\$889,118.47
The contract time will not be changed by this Change Order.	



**Jeff Reilly (Comstock Johnson
Architects, Inc.)**

Reclamation District 900

Triamid Construction of Central California

PO Box 1995
Rancho Cordova, California 95741

SIGNATURE DATE

SIGNATURE DATE

SIGNATURE DATE



Triamid Construction of Central California
3130 Fite Cir. Unit 1
Sacramento , California 95827
Phone: (916) 858-0397

Project: C-2021 - Reclamation District 900
889 Drever Street
West Sacramento, California 95691

Prime Contract Potential Change Order #007: FDC and Supply Main

TO:	Reclamation District 900	FROM:	Triamid Construction of Central California PO Box 1995 Rancho Cordova, California 95741
PCO NUMBER/REVISION:	007 / 0	CONTRACT:	1 - Reclamation District 900 Prime Contract
REQUEST RECEIVED FROM:		CREATED BY:	Katie Edwards (Triamid Construction of Central Califor)
STATUS:	Pending - In Review	CREATED DATE:	4/23/2021
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	#003 - PCCO 003
FIELD CHANGE:	No		
LOCATION:		ACCOUNTING METHOD:	Amount Based
SCHEDULE IMPACT:		PAID IN FULL:	No
EXECUTED:	No	SIGNED CHANGE ORDER RECEIVED DATE:	
		TOTAL AMOUNT:	\$12,899.02

POTENTIAL CHANGE ORDER TITLE: FDC and Supply Main

CHANGE REASON: Design Change

POTENTIAL CHANGE ORDER DESCRIPTION: (The Contract Is Changed As Follows)

CE #008 - FDC and Supply Main

the relocation of the FDC from the underground service to the overhead supply

Overhead and underground material:	\$3,352.00
Engineering:	\$ 925.00
Field labor:	
Overhead:	\$2,950.00
Underground:	\$2,950.00
Coring:	\$ 350.00
Excavation, backfill & compaction:	\$1,350.00
Total:	\$11,877.00

ATTACHMENTS:

[mm.pdf](#)



#	Budget Code	Description	Amount
1	21000 Fire-21-101.O Fire Sprinklers.Other		\$11,877.00
Subtotal:			\$11,877.00
OH&P (7.00% Applies to all line item types.):			\$831.39
Ins. & Bond Increase (1.50% Applies to all line item types.):			\$190.63
Grand Total:			\$12,899.02

Jeff Reilly (Comstock Johnson Architects, Inc.)

Reclamation District 900

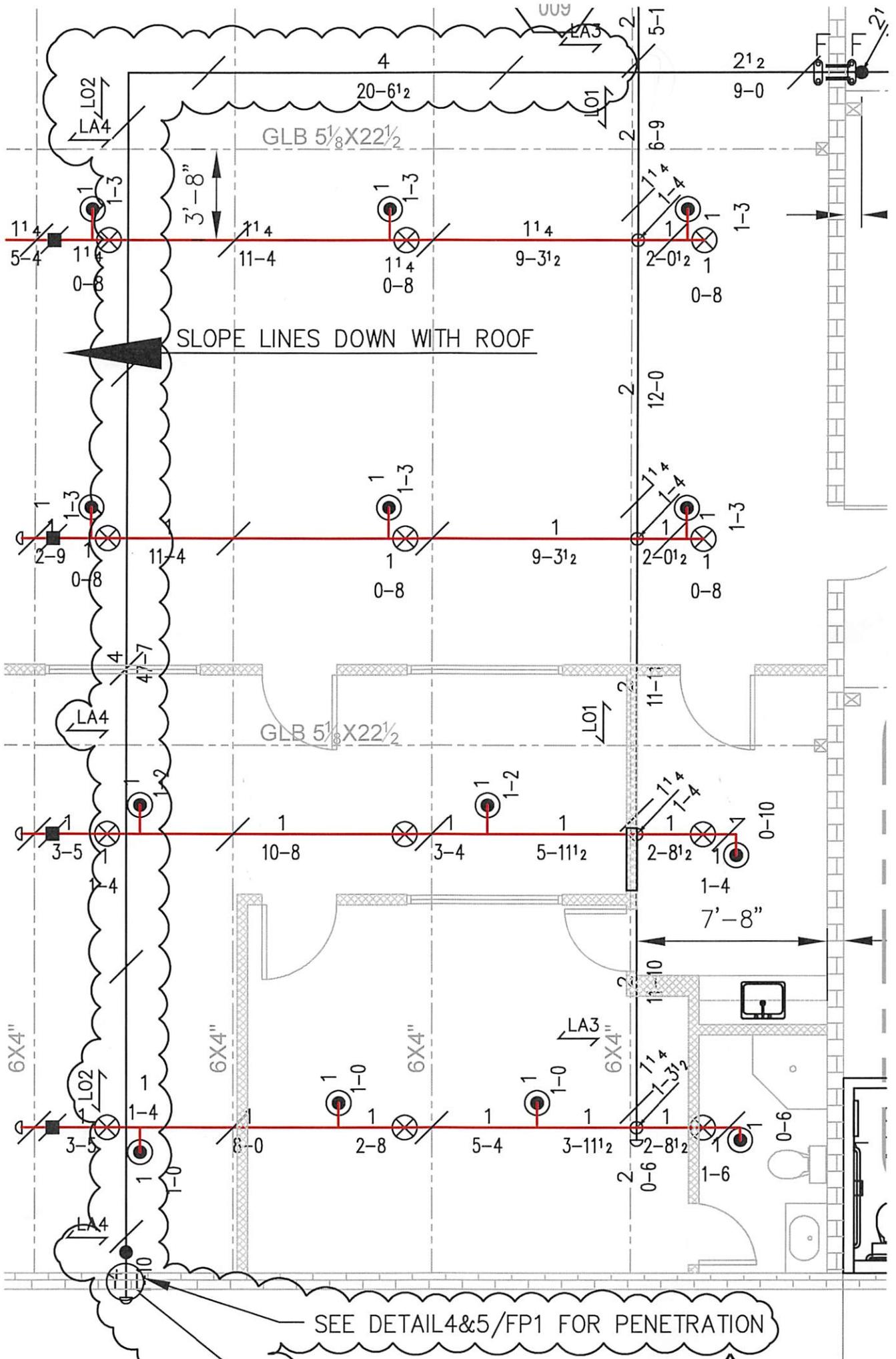
Triamid Construction of Central California

PO Box 1995
 Rancho Cordova, California 95741

 SIGNATURE DATE

 SIGNATURE DATE

 SIGNATURE DATE



SLOPE LINES DOWN WITH ROOF

SEE DETAIL 4&5/FP1 FOR PENETRATION

6X4"

6X4"

6X4"

GLB 5 1/8 X 22 1/2

GLB 5 1/8 X 22 1/2

4

20-6 1/2

GLB 5 1/8 X 22 1/2

3'-8"

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

11-4

UUU

LA3

2

5-1

21 2

9-0

2 1

2

6-9

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

1-3

1-3

1-3

2

1-3

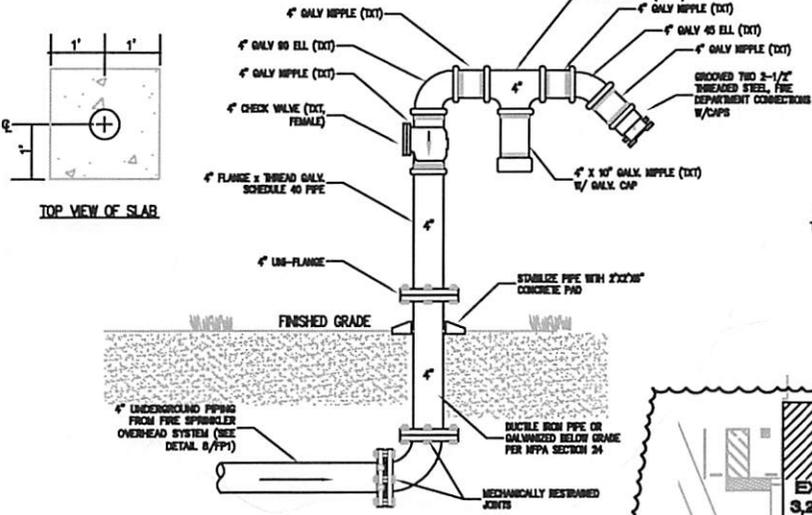
1-3

1-3

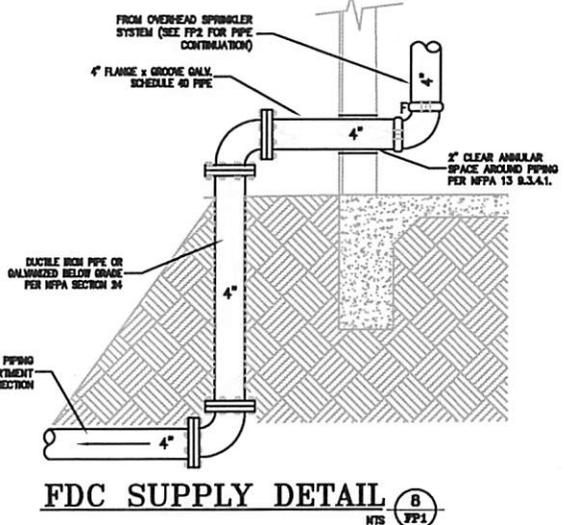
1-3

NOTES:

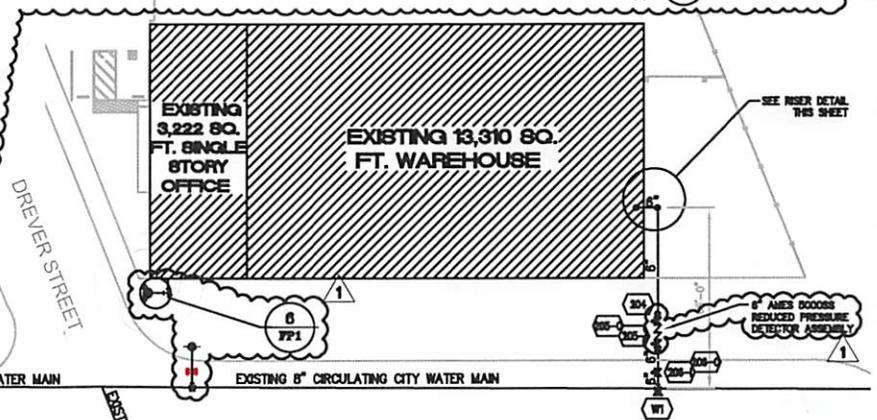
1. ALL STEEL PIPE SHALL BE AS PER ANSII C-200 WITH 1/8" WALL AND COATED AND LINED BY FUSION BONDED EPOXY AS PER ANSII C-213, 20 MILS MIN.
2. ALL STEEL FLANGES SHALL BE CLASS D AS PER ANSII C-207.
3. ALL DUCTILE IRON FITTINGS SHALL MEET ANSII C-110 & C-153, CLASS 150. THE INTERIOR SHALL BE MORTAR LINED AS PER ANSII C-104 AND BELOW GROUND EXTERIOR SHALL HAVE A COAL TAR COATING AS PER ANSII C-203.
4. ALL NUTS AND BOLTS BELOW GROUND SHALL BE POLYETHYLENE ENCASED AS PER ANSII C-105 OR TAPE WRAPPED AS PER ANSII C-208, 20 MILS MIN. IN BOTH CASES.



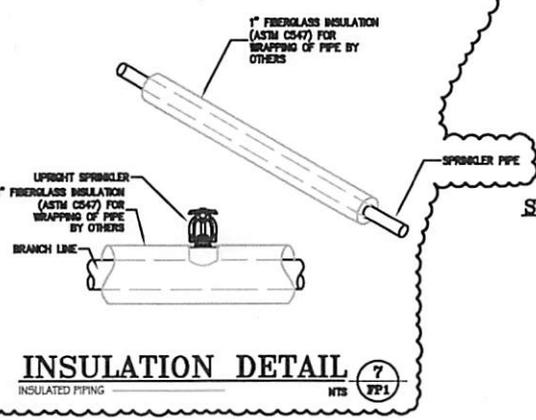
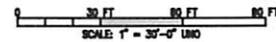
FIRE DEPT CONNECTION (FDC) (6) NTS



FDC SUPPLY DETAIL (8) NTS



FIRE SPRINKLER UNDERGROUND PIPING PLAN



INSULATION DETAIL (7) NTS

SYMBOL	DESCRIPTION
	REDUCED PRESSURE BACKFLOW PREVENTOR
	CHECK VALVE
	FIRE DEPARTMENT CONNECTION
	POST INDICATOR VALVE
	FIRE SPRINKLER BUILDING RISER LOCATION
	KEY VALVE
	SITE HYDRANT WITH KEY VALVE
	HYDRAULIC REFERENCE POINT

HYDRANT FIRE FLOW TEST RESULTS

Hydrant ID	Outlet Size (in)	Discharge (gpm)	Available Flow at 20 psi (gpm)	Pressure (psi)		
				Static	Residual	Pitot
918 Soule St	4.5	2,179	6,473	55	50	23

NOTE:
1) HYDRANT AT 918 SOULE STREET FLOWED DURING THE HYDRANT TEST PERFORMED BY CITY OF WEST SACRAMENTO FIRE DEPARTMENT ON FEB 4, 2021.



Triamid Construction of Central California
 3130 Fite Cir. Unit 1
 Sacramento, California 95827
 Phone: (916) 858-0397

Project: C-2021 - Reclamation District 900
 889 Drever Street
 West Sacramento, California 95691

Prime Contract Potential Change Order #008: Right of Way Improvements

TO:	Reclamation District 900	FROM:	Triamid Construction of Central California PO Box 1995 Rancho Cordova, California 95741
PCO NUMBER/REVISION:	008 / 0	CONTRACT:	1 - Reclamation District 900 Prime Contract
REQUEST RECEIVED FROM:		CREATED BY:	Katie Edwards (Triamid Construction of Central Califor)
STATUS:	Pending - In Review	CREATED DATE:	4/30/2021
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	#003 - PCCO 003
FIELD CHANGE:	No		
LOCATION:		ACCOUNTING METHOD:	Amount Based
SCHEDULE IMPACT:		PAID IN FULL:	No
EXECUTED:	No	SIGNED CHANGE ORDER RECEIVED DATE:	
		TOTAL AMOUNT:	\$60,341.14

POTENTIAL CHANGE ORDER TITLE: Right of Way Improvements

CHANGE REASON: Design Change

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
 CE #007 - Additional Site Work Scope

Per Building and Engineer comments from Jeff's email on 2/11 - West Sac are requesting right of way improvements at the driveways to the parking lots and structural section design for the other driveway. They are also requiring an Erosion & Sediment Control plan and Engineer's estimate for the site improvements.

ATTACHMENTS:

[Right-of-Way Markup.pdf](#)

#	Budget Code	Description	Amount
1	02 Site Work.O Site Work.Other	Place 4" Sidewalks over 4" Baserock	\$15,459.39
2	02 Site Work.O Site Work.Other	Place New 4' Wide Valley Gutter 8.5" Concrete/9" Baserock	\$15,460.80
3	02 Site Work.O Site Work.Other	Asphalt Driveways	\$28,600.00
4	02 Site Work.O Site Work.Other	Credit for 3" Asphalt Over 4" AB in Original Scope	\$(3,960.00)
Subtotal:			\$55,560.19
OH&P (7.00% Applies to all line item types.):			\$3,889.21
Ins. & Bond Increase (1.50% Applies to all line item types.):			\$891.74
Grand Total:			\$60,341.14

Jeff Reilly (Comstock Johnson Architects, Inc.)

Reclamation District 900

Triamid Construction of Central California

PO Box 1995
 Rancho Cordova, California 95741

SIGNATURE _____ DATE _____ SIGNATURE _____ DATE _____ SIGNATURE _____ DATE _____

STORMWATER POLLUTION PREVENTION PER CAL GREEN 5.106

- 5.106.1 STORMWATER POLLUTION PREVENTION FOR PROJECTS THAT DISTURB LESS THAN ONE ACRE OF LAND, NEWLY CONSTRUCTED PROJECTS AND ADDITIONS WHICH DISTURB LESS THAN ONE ACRE OF LAND AND ARE NOT PART OF A LARGER COMMON PLAN OF DEVELOPMENT OR SALE SHALL PREVENT THE POLLUTION OF STORMWATER RUNOFF FROM THE CONSTRUCTION ACTIVITIES THROUGH ONE OR MORE OF THE FOLLOWING MEASURES:**
- 5.106.1.1 LOCAL ORDINANCE.** COMPLY WITH A LAWFULLY ENACTED STORMWATER MANAGEMENT AND/OR EROSION CONTROL ORDINANCE.
- 5.106.1.2 BEST MANAGEMENT PRACTICES (BMP'S).** PREVENT THE LOSS OF SOIL THROUGH WIND OR WATER EROSION BY IMPLEMENTING AN EFFECTIVE COMBINATION OF EROSION AND SEDIMENT CONTROL AND GOOD HOUSEKEEPING BMP'S.
1. SOIL LOSS BMP'S THAT SHOULD BE CONSIDERED FOR IMPLEMENTATION AS APPROPRIATE FOR EACH PROJECT INCLUDE, BUT ARE NOT LIMITED TO, THE FOLLOWING:
 - A. SCHEDULING CONSTRUCTION ACTIVITY DURING DRY WEATHER, WHEN POSSIBLE.
 - A. PRESERVATION OF NATURAL FEATURES, VEGETATION, SOIL, AND BUFFERS AROUND SURFACE WATERS.
 - B. DRAINAGE SWALES OR LINED DITCHES TO CONTROL STORMWATER FLOW.
 - C. MULCHING OR HYDROSEEDING TO STABILIZE DISTURBED SOILS.
 - D. EROSION CONTROL TO PROTECT SLOPES.
 - E. PROTECTION OF STORM DRAIN INLETS (GRAVEL BAGS OR CATCH BASIN INSERTS).
 - F. PERIMETER SEDIMENT CONTROL (PERIMETER SILT FENCE, FIBER ROLLS).
 - G. SEDIMENT TRAP OR SEDIMENT BASIN TO RETAIN SEDIMENT ON SITE.
 - H. STABILIZED CONSTRUCTION EXITS.
 - I. WIND EROSION CONTROL.
 - J. OTHER SOIL LOSS BMP'S ACCEPTABLE TO THE ENFORCING AGENCY.
 2. GOOD HOUSEKEEPING BMP'S TO MANAGE CONSTRUCTION EQUIPMENT, MATERIALS, NON-STORMWATER DISCHARGES, AND WASTES THAT SHOULD BE CONSIDERED FOR IMPLEMENTATION AS APPROPRIATE FOR EACH PROJECT INCLUDE, BUT ARE NOT LIMITED TO, THE FOLLOWING:
 - A. DEWATERING ACTIVITIES.
 - B. MATERIAL HANDLING AND WASTE MANAGEMENT.
 - C. BUILDING MATERIALS STOCKPILE MANAGEMENT.
 - D. MANAGEMENT OF WASHOUT AREAS (CONCRETE, PAINTS, STUCCO, ETC.).
 - E. CONTROL OF VEHICLE/EQUIPMENT FUELING TO CONTRACTOR'S STAGING AREA.
 - F. VEHICLE AND EQUIPMENT CLEANING PERFORMED OFF SITE.
 - G. SPILL PREVENTION AND CONTROL.
 - H. OTHER HOUSEKEEPING BMP'S ACCEPTABLE TO THE ENFORCING AGENCY.

SITE PLAN NOTES

1. PROPERTY LINE IS SHOWN FOR REFERENCE ONLY.
2. DASHED LINES DENOTES EMERGENCY VEHICLE ACCESS ROUTE W/ 26'-0" RADIUS INTERIOR & 50'-0" RADIUS EXTERIOR.
3. CONTRACTOR SHALL NOTIFY OWNER OF ANY UNFORESEEN SITE CONDITIONS IMMEDIATELY UPON DISCOVERY. REMEDY TO SUCH PROBLEMS SHALL BE REVIEWED BY THE OWNER AND APPROPRIATE DESIGN PROFESSIONAL PRIOR TO PROCEEDING WORK.

KEYNOTES

1. (E) PROPERTY LINE.
2. (E) 6'-0" HIGH CHAIN LINK FENCE. ADD FENCE SLATS AND 3 STRING BARBED WIRE TOP.
3. (N) WOOD AND CMU FENCE.
4. (N) WOOD SLATE ROLLING GATE DOOR.
5. (E) 7'-0" HIGH CHAIN LINK FENCE TO BE REMOVED.
6. (N) TRAFFIC STRIPING 4' WIDE. WHITE TRAFFIC PAINT.
7. SEALCOAT AT EXISTING ASPHALT PAVEMENT, TYP.
8. (N) CONCRETE PAVEMENT WALK WITH A SLOPE OF 1:48 MAX AWAY FROM BUILDING AND FLUSH WITH (E) ADJACENT SIDEWALK. SET ABUTTING SURFACE AT 1/2" BELOW (E) FLOOR SLAB.
9. (N) CONC. WALK.
10. (E) R.W.L. TO CONNECT TO TRENCH DRAIN. SEE DETAIL C2/A1.0.
11. VAN ACCESSIBLE PARKING POLE SIGN. SEE DETAIL E3/A1.2.
12. (E) BILLBOARD TO REMAIN.
13. DETECTABLE WARNING SURFACES. SEE DETAIL C2/A1.2.
14. (N) 6' CHAIN LINK FENCE.
15. (E) 20'-0" TRUCK ACCESS LANE.
16. (E) RAILWAY FENCE WITH BARBED WIRE TO REMAIN.
17. (E) TREE.
18. DASHED LINE INDICATES PATH OF TRAVEL FROM ACCESSIBLE PAVING TO MAIN ENTRY AND/ OR FROM PUBLIC WAY TO MAIN ENTRY. TYP.
19. (E) 6'-0" CHAIN-LINK FENCE WITH RAZOR WIRE TO BE REMOVED.
20. (N) ASPHALT PAVEMENT TO (E) PAVEMENT. MAINTAIN (E) SLOPE FOR DRAINAGE.
21. (E) DRAINAGE SWALE.
22. (E) LIGHT POLE.
23. PREFERRED (N) FIRE RISER LOCATION (PENDING LOCAL JURISDICTION APPROVAL).
24. (E) TRAIN TRACKS.
25. (E) FENCE AND GATE TO BE REMOVED.
26. (N) ROLLING GATE DOOR.
27. (E) 6'-0" HIGH ROLLING GATE TO BE REMOVED.
28. (E) MANHOLE.
29. (N) 3" ASPHALT OVER 4" COMPACTED AB.
30. ALTERNATE LOCATION FOR FIRE RISER IF PREFERRED LOCATION IS NOT ALLOWED BY LOCAL JURISDICTION.



ARCHITECTS INC.

10520 Armstrong Avenue
Mather, CA 95655
Phone: 916 362-6303
Fax: 916 362-5841

Daniel P. Eriksson
Architect
Kevin L. Wilcox
Architect

COMSTOCK JOHNSON ARCHITECTS INC. (CJA) hereby expressly reserves its common law copyrights and other property rights in these drawings and specifications and as instruments of Service are and shall remain the property of CJA whether the Project for which they are made is executed or not. These drawings and specifications are not to be used by the Client on other Projects or extensions to this Project nor are they to be reproduced, changed or copied in any form or manner whatsoever, nor assigned to any third party without first obtaining the express permission and consent of CJA by an agreement in writing and with appropriate Release Fee compensation being paid to CJA.

JOB TITLE:

TEENANT IMPROVEMENT DOCUMENTS FOR:
RECLAMATION DISTRICT 900
889 DREVER STREET
WEST SACRAMENTO, CA 95691
RECLAMATION DISTRICT 900
1420 MERKLEY AVE. #4
WEST SACRAMENTO, CA 95691

REVISIONS:

DATE	DESCRIPTION
09/28/2020	ADDENDUM 1

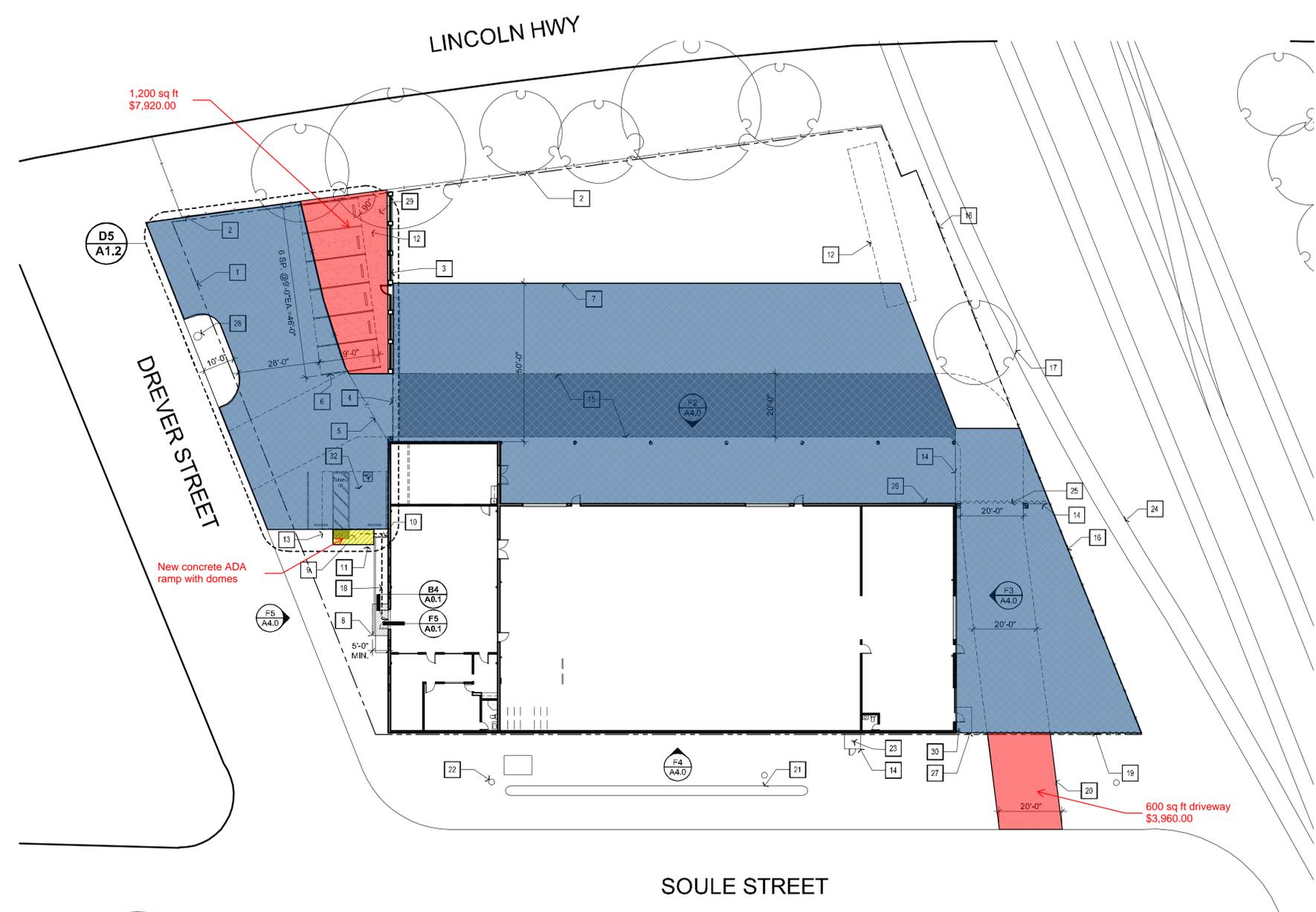
DATE 09/02/2020

DRAWN JR/VS/LJD

JOB NO. 19158.00

SHEET

OF **A1.0**
SITE PLAN
SHEETS



E5 SITE PLAN
SCALE: 1" = 20'-0"



ARCHITECTS INC.

10520 Armstrong Avenue
Mather, CA 95655
Phone: 916 362-6303
Fax: 916 362-5841

Daniel P. Eriksson
Architect

Kevin L. Wilcox
Architect



COMSTOCK JOHNSON ARCHITECTS INC. (CJA) hereby expressly reserves its common law copyrights and other property rights in these drawings and specifications and as instruments of Service are and shall remain the property of CJA whether the Project for which they are made is executed or not. These drawings and specifications are not to be reproduced, changed or copied in any form or manner whatsoever, nor assigned to any third party without first obtaining the express permission and consent of CJA by an agreement in writing and with appropriate Release Fee compensation being paid to CJA.

JOB TITLE:

TENANT IMPROVEMENT DOCUMENTS FOR:
RECLAMATION DISTRICT 900
889 DREVER STREET
WEST SACRAMENTO, CA 95691
RECLAMATION DISTRICT 900
1420 MERKLEY AVE. #4
WEST SACRAMENTO, CA 95691

REVISIONS:	
DATE:	DESCRIPTION:
09/28/2020	ADDENDUM 1
03/22/2021	PC RESPONSE

DATE 04/05/2021
DRAWN JR/VS/LJD
JOB NO. 19158.00

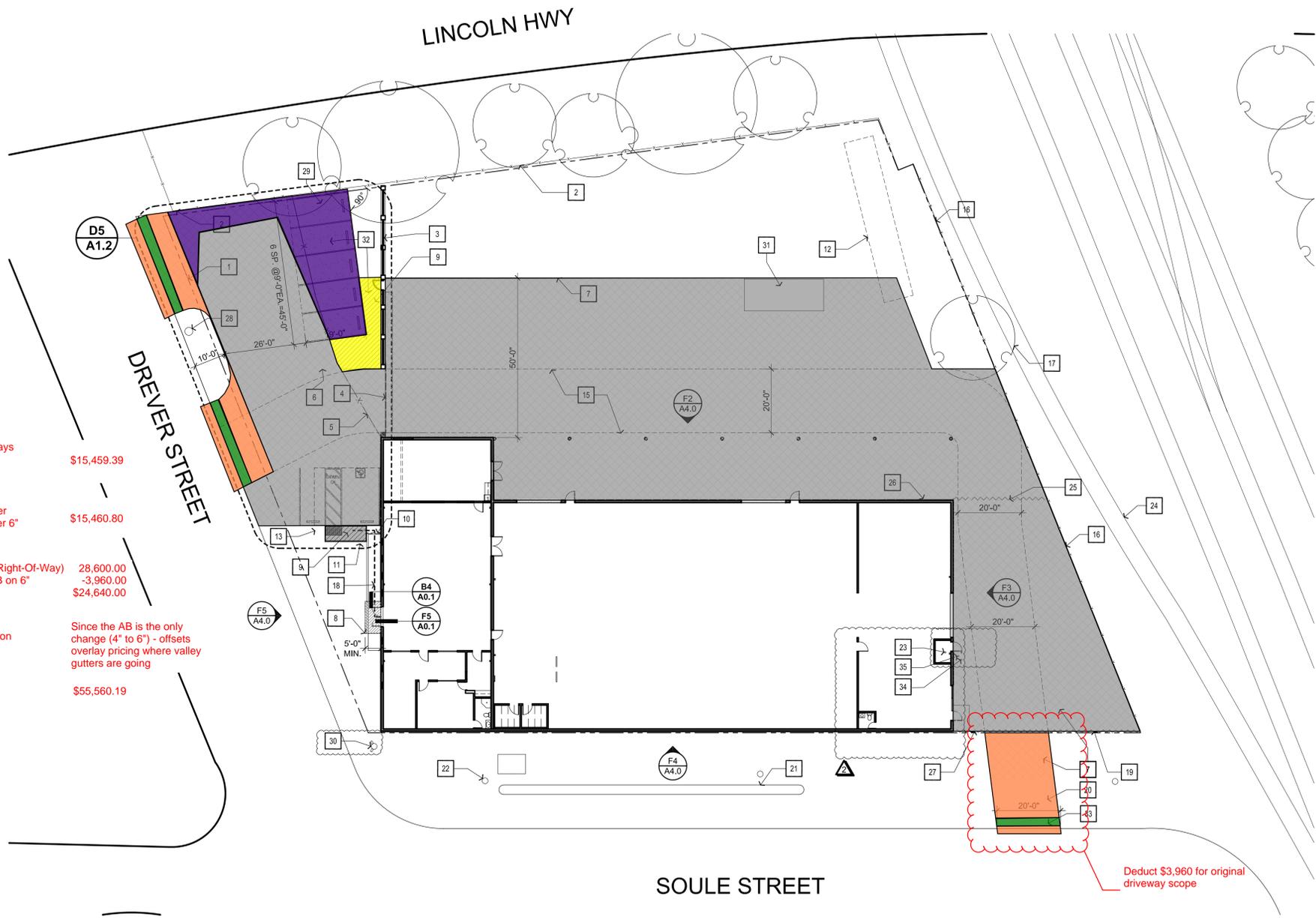
SHEET
OF
A1.0
SITE PLAN
SHEETS

STORMWATER POLLUTION PREVENTION PER CAL GREEN 5.106

- 5.106.1 STORMWATER POLLUTION PREVENTION FOR PROJECTS THAT DISTURB LESS THAN ONE ACRE OF LAND.** NEWLY CONSTRUCTED PROJECTS AND ADDITIONS WHICH DISTURB LESS THAN ONE ACRE OF LAND AND ARE NOT PART OF A LARGER COMMON PLAN OF DEVELOPMENT OR SALE SHALL PREVENT THE POLLUTION OF STORMWATER RUNOFF FROM THE CONSTRUCTION ACTIVITIES THROUGH ONE OR MORE OF THE FOLLOWING MEASURES:
- 5.106.1.1 LOCAL ORDINANCE.** COMPLY WITH A LAWFULLY ENACTED STORMWATER MANAGEMENT AND/OR EROSION CONTROL ORDINANCE.
- 5.106.1.2 BEST MANAGEMENT PRACTICES (BMP'S).** PREVENT THE LOSS OF SOIL THROUGH WIND OR WATER EROSION BY IMPLEMENTING AN EFFECTIVE COMBINATION OF EROSION AND SEDIMENT CONTROL AND GOOD HOUSEKEEPING BMP'S.
- SOIL LOSS BMP'S THAT SHOULD BE CONSIDERED FOR IMPLEMENTATION AS APPROPRIATE FOR EACH PROJECT INCLUDE, BUT ARE NOT LIMITED TO, THE FOLLOWING:
 - SCHEDULING CONSTRUCTION ACTIVITY DURING DRY WEATHER, WHEN POSSIBLE.
 - PRESERVATION OF NATURAL FEATURES, VEGETATION, SOIL, AND BUFFERS AROUND SURFACE WATERS.
 - DRAINAGE SWALES OR LINED DITCHES TO CONTROL STORMWATER FLOW.
 - MULCHING OR HYDROSEEDING TO STABILIZE DISTURBED SOILS.
 - EROSION CONTROL TO PROTECT SLOPES.
 - PROTECTION OF STORM DRAIN INLETS (GRAVEL BAGS OR CATCH BASIN INSERTS).
 - PERIMETER SEDIMENT CONTROL (PERIMETER SILT FENCE, FIBER ROLLS).
 - SEDIMENT TRAP OR SEDIMENT BASIN TO RETAIN SEDIMENT ON SITE.
 - STABILIZED CONSTRUCTION EXITS.
 - WIND EROSION CONTROL.
 - OTHER SOIL LOSS BMP'S ACCEPTABLE TO THE ENFORCING AGENCY.
 - GOOD HOUSEKEEPING BMP'S TO MANAGE CONSTRUCTION EQUIPMENT, MATERIALS, NON-STORMWATER DISCHARGES, AND WASTES THAT SHOULD BE CONSIDERED FOR IMPLEMENTATION AS APPROPRIATE FOR EACH PROJECT INCLUDE, BUT ARE NOT LIMITED TO THE FOLLOWING:
 - DEWATERING ACTIVITIES.
 - MATERIAL HANDLING AND WASTE MANAGEMENT.
- BUILDING MATERIALS STOCKPILE MANAGEMENT.
 - MANAGEMENT OF WASHOUT AREAS (CONCRETE, PAINTS, STUCCO, ETC.).
 - CONTROL OF VEHICLE/EQUIPMENT FUELING TO CONTRACTOR'S STAGING AREA.
 - VEHICLE AND EQUIPMENT CLEANING PERFORMED OFF SITE.
 - SPILL PREVENTION AND CONTROL.
 - OTHER HOUSEKEEPING BMP'S ACCEPTABLE TO THE ENFORCING AGENCY.

New Scope - Engineered Plan Comments

- Original Scope of Work
- Portland Cement Concrete Walkways
4" sidewalk on 4" AB over 6" compacted subgrade \$15,459.39
- New Portland Cement Valley Gutter
8 1/2" concrete on 9" CL. 2 AB over 6" compacted subgrade \$15,460.80
- New Asphalt Concrete (AC) (City Right-Of-Way)
1/2" Type A 5" AC on 12" CL. 2 AB on 6" compacted subgrade 28,600.00
-3,960.00
\$24,640.00
- New Asphalt Concrete
1/2" Type B 3" AC on 9" CL. 2 AB on 6" compacted subgrade
Since the AB is the only change (4" to 6") - offsets overlay pricing where valley gutters are going
- Total Subcontractor Change Order \$55,560.19



Deduct \$3,960 for original driveway scope

E5 SITE PLAN
SCALE: 1" = 20'-0"





Triamid Construction of Central California
3130 Fite Cir. Unit 1
Sacramento, California 95827
Phone: (916) 858-0397

Project: C-2021 - Reclamation District 900
889 Drever Street
West Sacramento, California 95691

Prime Contract Potential Change Order #009: Chain Link Fencing

Table with 4 columns: Field Name, Value, Field Name, Value. Includes fields like TO: Reclamation District 900, FROM: Triamid Construction of Central California, PCO NUMBER/REVISION: 009 / 0, CONTRACT: 1 - Reclamation District 900 Prime Contract, etc.

POTENTIAL CHANGE ORDER TITLE: Chain Link Fencing

CHANGE REASON: No Change Reason

POTENTIAL CHANGE ORDER DESCRIPTION: (The Contract Is Changed As Follows)

CE #009 - #1: Slat Fencing
Per email with Jeff and Tim regarding North facing fence.
Cost to add in new fence with slats and barbwire on the inside of the existing fence.

ATTACHMENTS:

Table with 4 columns: #, Budget Code, Description, Amount. Contains line items for fencing work and a Grand Total of \$16,182.15.

Jeff Reilly (Comstock Johnson Architects, Inc.)

Reclamation District 900

Triamid Construction of Central California

PO Box 1995
Rancho Cordova, California 95741

SIGNATURE DATE SIGNATURE DATE SIGNATURE DATE

TRIAMIO Court

Project Name & Address:
Name Rick Remington Div Phone _____
Street 889 Brewer St
City West Sac State _____ Zip _____

S & S Fence Company Inc.
fencing-contractors.com

D.V.B.E./S.B.E.
Contractor License #910283
Insured • Bonded
7448 Reese Road
Sacramento, California 95828
916-682-1100 / FAX 916-682-4433

Total Length	Total Height	Fabric Gauge	Diam. Term. Posts	Diam. Gate Posts	Diam. Line Post	Top Rail	Bracing	Barb/Raz	Line Post Spacing	Set Instr.
225'	6'41'	9ga	2 3/8		1 7/8	2ga	BOX	3BW	10'	2 1/2' set
	BW	w/ slats	slotted		slotted	Timber	Brace			

- Prevailing Wage
- Pre Lien
- Water / Electrical Avail.
- Needs USA Called
- Meet Cust. At Site
- Corners Marked
- Obstructions Marked
- Haul Off Dirt
- Salvage

Billing Name 20% 3' set Billing Address W/ Top Bottom

Comments: _____ Gates/Locks/Hold Backs: _____

Diagram: 225' No 20708Y

Option | add 225' 6' 9ga plus 3BW
no slats \$10,320⁰⁰

option | add 225' of 6' slatted chain
link w/ 3BW \$11,270⁰⁰

(Cut posts - flush) Remove and replace 205' of 6' 9ga
Plus barbed wire no slats \$10,920⁰⁰

Remove and replace 205' of 6' 9ga with
slats and barbed wire. \$11,740⁰⁰

Remove adding slats and adding barbed wire to
225' line \$6,340⁰⁰

***Progress Payments May Be Required**

We hereby propose to furnish labor and materials - complete in accordance with the above specifications, for the sum of: _____ dollars (\$ _____) with payment to be made as follows: _____

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs, will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accident or delays beyond our control. This proposal subject to acceptance within _____ days and is void thereafter at the option of the undersigned. Terms of invoices are net 30 days. All bills not paid within 30 days will incur a 1.5% late charge. *If contract is not paid in full within 30 days property is subject to lien.

Date of Proposal 5-13-21 Authorized Signature [Signature]

ACCEPTANCE OF PROPOSAL

The above prices, specifications, payment terms and conditions are hereby accepted. S & S Fence Company is authorized to perform the work as described above. Upon acceptance of proposal, please sign and return white copy.

Signature _____ ** Date _____
Accepted this _____ day of _____, _____.

****Customer Please Note**** It is the responsibility of the customer to clearly mark sprinkler lines. Broken sprinkler lines not marked will be repaired at the expense of the customer. S & S Fencing will exercise caution to those areas marked.



Triamid Construction of Central California
 3130 Fite Cir. Unit 1
 Sacramento , California 95827
 Phone: (916) 858-0397

Project: C-2021 - Reclamation District 900
 889 Drever Street
 West Sacramento, California 95691

Prime Contract Potential Change Order #010: T-Bar Replacement

TO:	Reclamation District 900	FROM:	Triamid Construction of Central California PO Box 1995 Rancho Cordova, California 95741
PCO NUMBER/REVISION:	010 / 0	CONTRACT:	1 - Reclamation District 900 Prime Contract
REQUEST RECEIVED FROM:		CREATED BY:	Katie Edwards (Triamid Construction of Central Califor)
STATUS:	Pending - In Review	CREATED DATE:	4/30/2021
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	#003 - PCCO 003
FIELD CHANGE:	No		
LOCATION:		ACCOUNTING METHOD:	Amount Based
SCHEDULE IMPACT:		PAID IN FULL:	No
EXECUTED:	No	SIGNED CHANGE ORDER RECEIVED DATE:	
		TOTAL AMOUNT:	\$8,797.01

POTENTIAL CHANGE ORDER TITLE: T-Bar Replacement

CHANGE REASON: Existing Condition

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*

CE #010 - Office 100 Ceiling grid condition

Ceiling grid is over 80% damaged, and needs replaced. This office will need to install seismic wires at all locations with compression post. The grid will also need to be locked in on 2 walls.

In addition to this observation, the acoustical contractor has stated that the existing systems parts are no longer manufactured along with the systems not being up to seismic code.

Add Alt #4 on bid schedule

- Demo and replace Acoustical Grid	\$11,100.00
- GC Credit from Triamid	\$-3,000.00
Total to remove and replace Grid	\$8,100.00

ATTACHMENTS:

[Reclamation District 900 Existing T-Bar.pdf](#) , [_815BBB9A-ED87-42BC-BF1B-9C7DF68420A0.jpg](#) , [_284E84EA-A6DD-46A1-A5FC-A987279AD73B.jpg](#)

#	Budget Code	Description	Amount
1	09000 Finishes-09-103.O Acoustical Ceilings.Other		\$11,100.00
2	01 General Conditions.O ..Other	Credit for New T-bar	\$(3,000.00)
Subtotal:			\$8,100.00
OH&P (7.00% Applies to all line item types.):			\$567.00
Ins. & Bond Increase (1.50% Applies to all line item types.):			\$130.01
Grand Total:			\$8,797.01



**Jeff Reilly (Comstock Johnson
Architects, Inc.)**

Reclamation District 900

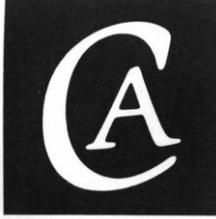
Triamid Construction of Central California

PO Box 1995
Rancho Cordova, California 95741

SIGNATURE **DATE**

SIGNATURE **DATE**

SIGNATURE **DATE**



Cal-Acoustic Interiors Inc.

Lic. # 657810
P.O. Box 506
Rancho Cordova, CA 95741
(916) 989-1852
Fax (916) 989-1879
PWCPRP #1000003846

Suspended Acoustical Ceilings ♦ Acoustical Wall Treatments ♦ Suspended Wood & Metal Ceilings

Triamid Construction
3130 Fite Circle
Sacramento, CA 95827

April 26, 2021

Attn: Brian Vallis

Re: Reclamation 900 District Building

Good morning Brian,

Attached are the submittals for the acoustical ceiling panels we are proposing to use on this project. According to the Ceiling Legend on sheet A3.1 of the drawings these new ceiling panels are to be installed into the existing suspended t-bar grid.

We anticipated having to repair some of the existing suspended t-bar grid so during our search for replacement parts it was determined that the existing t-bar system was no longer manufactured so replacement parts are not available. In addition when that particular t-bar system was being manufactured the seismic codes allowed for the use of 4' cross tees with a 1" profile. Current seismic codes require 4' cross tees to have a 1 ½" profile so the existing t-bar grid does not meet current seismic codes.

Please let us know how to proceed with this situation.

Sincerely,
Mark DeFazio
Cal Acoustic Interiors, Innc.
O 916-989-1852
C 916-870-5784



Triamid Construction of Central California
 3130 Fite Cir. Unit 1
 Sacramento , California 95827
 Phone: (916) 858-0397

Project: C-2021 - Reclamation District 900
 889 Drever Street
 West Sacramento, California 95691

Prime Contract Potential Change Order #011: Roof Repair on Overhang

TO:	Reclamation District 900	FROM:	Triamid Construction of Central California PO Box 1995 Rancho Cordova, California 95741
PCO NUMBER/REVISION:	011 / 0	CONTRACT:	1 - Reclamation District 900 Prime Contract
REQUEST RECEIVED FROM:		CREATED BY:	Katie Edwards (Triamid Construction of Central Califor)
STATUS:	Pending - In Review	CREATED DATE:	5/12/2021
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	#003 - PCCO 003
FIELD CHANGE:	No		
LOCATION:		ACCOUNTING METHOD:	Amount Based
SCHEDULE IMPACT:		PAID IN FULL:	No
EXECUTED:	No	SIGNED CHANGE ORDER RECEIVED DATE:	
		TOTAL AMOUNT:	\$26,508.57

POTENTIAL CHANGE ORDER TITLE: Roof Repair on Overhang

CHANGE REASON: Existing Condition

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*

CE #011 - Exterior roof sheeting over hang on North side of building
 Sheeting has mold growth on surface shown in pictures, and 2 areas are open with roof material exposed from underside.

ATTACHMENTS:

[TI 889 DREVER ST WEST SAC.pdf](#) , [_OFF45E93-F564-45BB-897C-21D300EB61A7.jpg](#) , [_F80228B8-6017-4150-9118-76555947FE02.jpg](#) , [3EF91D51-5781-4A67-957F-0A74BB2360B4.jpg](#) , [_B24C20E0-1FB1-469B-8712-C1C718340AAA.jpg](#) , [_65309650-B0D9-416C-A844-993132368A08.jpg](#) , [_418FD4E8-6C4A-4672-A804-72C4639C3191.jpg](#) , [_C51C3A0D-436C-4C50-A39A-9649506452B5.jpg](#) , [_6461A36F-4A00-4EBB-AF48-226CBE71A44D.jpg](#)

#	Budget Code	Description	Amount
1	07000 Thermal/ Moisture Protect-07-500.O Membrane Roofing.Other	150' Built Up Roof Repair	\$10,708.00
2	07000 Thermal/ Moisture Protect-07-700.O Roof Specialities & Accessories.Other	Supply and Install 150' of Gutter and 4 Down Spouts	\$8,952.00
3	06000 Wood & Plastics-06-100 Labor.O Triamid Carpentry.Other	Triamid Carpenter - Remove and Replace Wood Deck	\$3,738.24
4	06000 Wood & Plastics-06-100 Labor.O Triamid Carpentry.Other	Materials - 1/2" OSB Plywood 4'x8', 1 1/2" Galvanized roof nails	\$660.00
5	01 General Conditions-01-603.O Misc. Jobsite Equipment.Other	Scissor Lift - 1 week	\$350.00
Subtotal:			\$24,408.24
OH&P (7.00% Applies to all line item types.):			\$1,708.58
Ins. & Bond Increase (1.50% Applies to all line item types.):			\$391.75
Grand Total:			\$26,508.57



**Jeff Reilly (Comstock Johnson
Architects, Inc.)**

Reclamation District 900

Triamid Construction of Central California

PO Box 1995
Rancho Cordova, California 95741

SIGNATURE DATE

SIGNATURE DATE

SIGNATURE DATE



3185 Longview Drive
Sacramento, CA 95821
Phone: (916) 481-6293
Fax: (916) 481-6184
1 - 800-655-3078

Website: <http://www.watsonroofing.com>

**TO: STEVE GONZALEZ
TRIAMID CONSTRUCTION**

5/4/2021

REF: 889 DREVER STREET WEST SACRAMENTO

In accordance with your request Watson Companies, Inc. is pleased to submit the following proposal for your consideration regarding the above referenced project.

TI REPAIR AT EDGE OF BUILDING BUILT UP ROOFING

- GC to remove approximately 3 to 4 feet of roofing and wood deck GC to replace wood deck
- Install new metal nosing at perimeter edge
- Primer area wear new roofing overlaps existing roofing.
- Apply one (1) layer of fiberglass base sheet #28 dry nailed with large headed cap nails.
- Over this, apply two (2) layers of fiberglass type IV glass ply felts, each layer embedded in approximately 25+/- pounds per square of type, 3, melting point asphalt as per application.
- Over this, apply one (1) layer of fiberglass mineral surfaced standard cap sheet, embedded in approximately 25 pounds +/- per square of type 3, , melting point asphalt.
- Leave area clean
- Prevailing wage

150' Built up roofing repair price \$ 10,708.00

75' 3 bays Built up roofing repair price \$ 9,125.00

Supply and install 150' of gutter and 4 down spouts \$ 8,952.00

Exclusions:

- Copping cap
- Metal flashing
- Dry rout
- Dumpsters

Due to the ongoing rise in manufacturing costs, raw materials increase, energy, labor and transportation Watson Companies this proposal is good for thirty days.

Warranties: All roof warranties will become null and void unless payments are made in full and any and all retentions are paid in full. Roof warranties will be released upon all final payments for the roofing job complete.

All work involved within this proposal is covered by workman's compensation, public liability, property damage, product liability and completed operations insurance.

Authorized Signature: _____ DATE:

Mike Owings (530) 822-6206

**REGULAR MEETING OF THE
RECLAMATION DISTRICT 900
April 15, 2021
Minutes**

Pursuant to the Governor's Executive Order N-29-20, members of the Reclamation District 900 Board of Trustees participated in this regular meeting using the Zoom meeting platform. To reduce the spread of COVID-19, members of the public were asked to watch the meeting via livestream on YouTube at (<https://youtu.be/407GobbHQHs>).

The meeting was called to order at 6:10 PM. Pres President Guerrero presided and asked if there were any required changes to the agenda, none were cited and so the Agenda was approved as is.

MOTION: Ledesma SECOND: Orozco AYES: Guerrero, Ledesma, Alcala & Orozco
NOES: None ABSTAIN: None ABSENT: None

GENERAL ADMINISTRATION – PART I

Entry No. 1

Heard General Administration Functions as follows:

A. Presentations by the public on matters not on the agenda.

None

B. Monthly/Year-To-Date Budget Report

Interim Manager Fabun reported out on the year to date as well as the March income and expenses and showed a comparison to the budget. He explained that the revenue for the District's assessments as well as the income from WSAFCA are booked at the beginning of the year even though they are paid in installments. He also explained the reason the WSAFCA revenue is shown at over 100% is because the amount reflects the scheduled increase from what was actually received last year, which included a year end true up amount. Mr. Fabun also presented that the monthly costs do not show significant expenditures in the Repair Replacement and Rehab category and that due to the timing of construction on both the building on Drever and Blacker canal those costs will most likely largely be unrealized this fiscal year.

CONSENT AGENDA – PART II

Entry No. 2

Authorized the Interim General Manager to Submit the Special Districts and Other Agencies Authorization Form – FY 2020-21 to Yolo County to Reflect Changes in General Manager, Appointment of Assistant General Manager, and Signing Authority

Entry No. 3

Authorized the Board of Trustees to Endorse the Central Valley Flood Protection Board Permit Application for the Chevron Deepwater Ship Channel Pipeline Maintenance Project

Entry No. 4

Approved the minutes of the March 18, 2021 Reclamation District 900 meeting.

MOTION: Ledesma SECOND: Alcala AYES: Guerrero, Ledesma, Alcala & Orozco
NOES: None ABSTAIN: None ABSENT: None

The Consent Agenda passed 4-0, by roll call vote.

REGULAR AGENDA – PART III

Entry No. 5

District Progress Report with additional information provided as follows:

Projects:

Interim Manager Greg Fabun provided a brief explanation on how PL84-99, Notice of Intent and Systemwide Investment Framework (SWIF) all tie together and that taking the steps necessary to have the SWIF approved and for annual progress milestones to be met is critical to maintain an acceptable status with the USACE and being able to receive federal funds both during and after an emergency situation.

Periodic Levee Inspections:

Assistant Manager Mallen reported out that the spring inspections for RD 900 went very well, with no significant deficiencies cited; he explained that the Fall inspections are where the levee system is actually rated, and the Spring inspections are advisory in nature. Mr. Mallen also reported that the area formerly under RD 537 is still treated separately by DWR and has another inspector that he is currently working with to schedule an inspection.

Coordination with other Agencies:

Interim Manager Fabun reported that as the design phase is wrapped up with the Yolo Bypass East Levee project, WSAFCA will take the lead in beginning the geotechnical explorations for the next phase of levee repairs along the Sacramento River North Levee from the Sacramento Weir to the Barge Canal.

Entry No. 6

No Trustee comments were made.

Entry No. 7

Adjourned at 6:50 PM.

MOTION: Orozco

SECOND: Ledesma

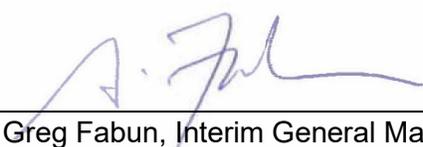
AYES: Guerrero, Ledesma, Orozco & Alcala

NOES: None

ABSTAIN: None

ABSENT: None

Greg Fabun, Interim General Manager/Secretary
Reclamation District 900

MEETING DATE: May 20, 2021		ITEM # 6	
SUBJECT: WORKSHOP ON RECLAMATION DISTRICT 900 FISCAL YEAR 2021/22 OPERATIONS & MAINTENANCE BUDGETS AND CAPITAL IMPROVEMENT BUDGET			
INITIATED OR REQUESTED BY:		REPORT COORDINATED OR PREPARED BY:	
<input type="checkbox"/> Board <input checked="" type="checkbox"/> Staff <input type="checkbox"/> Other		 _____ Greg Fabun, Interim General Manger	
ATTACHMENT	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Information	<input checked="" type="checkbox"/> Direction <input type="checkbox"/> Action

OBJECTIVE

The objective of this item is to present and conduct a workshop on the Reclamation District 900 (District) Operations & Maintenance Budgets and Capital Improvement Budget for Fiscal Year 2021/22.

RECOMMENDED ACTION

Staff respectfully recommends that the District Board of Trustees (Board) hear, discuss, and provide feedback on the draft Fiscal Year 2021/22 Operations & Maintenance Budgets and Capital Improvement Budget.

BACKGROUND

Staff and the District’s CPA, Dustin Dumars, coordinated to prepare a proposed budget for the Board’s information and consideration. The budget is developed with a focus on providing the resources necessary to fund the District’s Operations & Maintenance (O&M) activities during the budgeting period to meet operational objectives while considering the District’s overall financial capacity. Requested appropriations in the Capital Improvement Budget provide funding for continued work on the District’s active projects.

This workshop provides information to the Board about the District’s budgeted activities for the current fiscal year and proposes funding requests for the next fiscal year. It also introduces new budgets that support activities for the three operational areas of the District – 900 Drainage, 537 Drainage, Levee Maintenance – that have dedicated funding sources.

ANALYSIS

900 Drainage O&M

In addition to the operations and maintenance of the drainage facilities, the budget for the 900 Drainage O&M fund (Attachment 1) houses the shared costs for the District for “General Overhead and Administration” (GO&A). These costs include labor, office space, and other general administrative costs that support District Operation and are cost-shared among the three O&M budgets – 900 Drainage (75%), 537 Drainage (2.5%), and Levee Maintenance (22.5%). Excluding the new categories of revenue for GO&A transfers in from the other two budgets/funds, revenue received was on par with what was budgeted and is primarily from the RD 900 Drainage Assessment. Expenditures for this fund were less than budgeted due to vacant positions.

FY 2021/22

Revenue is expected to increase slightly due to the anticipated increase in the annual drainage assessment. Expenses are also expected to increase as vacant positions are filled and for costs associated with the new corporation yard as the District will be carrying two office locations for a portion of the budget year. Salaries in the proposed 2021/22 budget year include the new ranges discussed below and are budgeted at mid-range for all positions except the General Manager and Assistant General Manager, which are budgeted at top step.

537 Drainage O&M

The 537 Drainage O&M fund and budget was developed around the facilities from that portion of Reclamation District 537 (RD 537) that lies within the City of West Sacramento boundaries and that merged with the District

in 2020. Because it has dedicated assessment revenue for specific facilities in a specific area of the City, a separate O&M budget was developed for this fund (Attachment 2).

Revenue from this fund comes from a dedicated drainage assessment and a reimbursement from the City of West Sacramento for shared energy costs associated with the 537/City pump station operated by the district. Expenses include minimal administrative costs that cover the transfer to the 900 Drainage O&M budget for the shared GO&A costs and a few other minimal costs for permits and professional services related to the drainage assessment. O&M costs are limited to the areas and facilities within the 537 service area only.

Levee O&M

The Levee O&M budget (Attachment 3) was developed to support maintaining the approximately 16.5 miles of levees in the City for which the District serves as the Local Maintaining Agency. Revenue for this fund is primarily from the levee O&M distribution from the West Sacramento Area Flood Control Agency flood assessment. Additional revenue is budgeted based on anticipated participation in the CA Department of Water Resources Flood Maintenance Assistance Program. Similar to the 537 Drainage budget discussed above, there is a transfer out to the 900 Drainage O&M budget for the shared GO&A costs. Other expenses are for specific for administration and O&M activities associated solely with levee maintenance.

Capital Improvement Project (CIP) Budget

The District's capital projects are funded by a combination of distributions from the various O&M budgets and by grant funds when available. Since most grant funds are reimbursement based, the District must carry the costs of the project until reimbursements are received. Accordingly, the CIP Budget was developed to fully fund projects to completion. As projects are planned, staff typically informs the Board of any grant funds anticipated and associated cost share before projects are initiated. Staff also informs the Board when reimbursement is received.

The proposed 2021/22 CIP Budget (Attachment 4) includes two projects – construction of the Blacker Canal Project and IT Upgrades. The costs associated with these two projects are estimated. Actual costs will be brought to the Board along with proposed actions/contracts when the projects are ready for implementation.

Proposed Position Reclassification

The Maintenance Worker I and Maintenance Worker II positions are considered the entry and journey-level positions, respectively, for the District's main labor force. There has been significant turnover in this position with salary noted as the primary reason for leaving. Under current policy, an employee hired at the Maintenance Worker I level is required to complete all steps in the range before promotion to Maintenance Worker II. Under this policy, it would take an employee hired at Maintenance Worker I, step 1 almost 13 years before he/she could reach the top of the salary range. The current District salary range (Attachment 5) illustrates this process.

Management proposes to reclassify the Maintenance Worker positions into a series classification of Maintenance Worker I/II. Employees hired as a Maintenance Worker I would be automatically advance to Maintenance Worker II after two years of satisfactory performance. Job descriptions illustrating this concept are under development and if supported, will be brought back to the Board for approval at the time of budget adoption.

Additionally, management is proposing to eliminate the differing step advancement time frames for the various positions, some of which (Maintenance Worker) occur every year and others (Superintendent and management) occur every two years and standardize into 9 steps for all salary ranges (see Attachment 6). With the exception of the Step 1 to Step 2 probationary period (6 months) for the Maintenance Worker I, employees would be eligible to advance 1 step each year with satisfactory performance.

Salary Adjustments

The Board approved salary range adjustments for the Maintenance Worker I and II positions in 2019, based in part on a salary survey conducted at that time. Cost of living adjustments (COLA) for management and supervisory personnel last occurred in 2018. Management proposes a COLA of 2% for all positions effective with the proposed 2021/22 budget. The COLA is based on the average of the last two years (Feb to Feb) average CPI index rate for inflation not to exceed 2% as follows: Feb 2019 to Feb 2020 (2.97%); Feb 2020 to Feb 2021 (1.66%); Average = 2.3%. Recommendation 2%.

Because the Maintenance Worker positions are the "backbone" of the District's maintenance operations, the high turnover rate (5 positions in 4 years) is causing significant impacts on the overall maintenance operations.

The district invests significant time and resources training individuals only for them to take that training and licenses/certificates to move on to positions with much higher salaries. Other LMA's in the region also face these same issues. Management is recommending additional salary adjustments to the Maintenance Worker I and II ranges to hopefully address the retention issue. The current salary separation between top step Maintenance Worker II and their immediate supervisor (Foreman) is 43%. Staff proposes to close that gap significantly to not more than 20% (see Attachment 6). The request is for a 22% range adjustment (in addition to the 2% COLA described above) for Maintenance Worker I and II, or \$13,627 at top step for Maintenance Worker II. If all 3 positions were filled, this would be a maximum cost to the District of \$40,881, or 2.3% of the total O&M expenses for all three budgets.

Next Steps

Upon receiving the Board's direction on the proposed FY 2021/22 O&M and CIP budgets, position reclassification and salary adjustments, staff will make the necessary changes to the proposed budget(s) and return to the Board on June 17, 2021 for final approval.

Alternatives

As this is a budget workshop, there are no alternatives. Board feedback received on this item will be incorporated into the proposed budget for adoption which will be brought to the Board in June.

Coordination and Review

The draft budget was developed by District management, in coordination with the District CPA and District counsel.

Budget/Cost Impact

The 2021 O&M budget recommendations as detailed in this report and attachments, excluding CIP allocations, represents a net increase in fund balance of \$148,125 over the 2020/21 O&M budget.

There are sufficient fund balances in all of the O&M budgets/funds to allocate the amounts requested to CIP.

ATTACHMENTS

1. 900 Drainage Budget
2. 537 Drainage Budget
3. Levee O&M Budget
4. CIP Budget
5. District Salary Range
6. Proposed District Salary Range

Attachment #1

RD 900 Drainage Fund

Beginning Fund Balance at 7/1/2020	\$4,967,751		\$5,868,278	
O&M Budget Requests				
	2020/21 Budget	2020/21 Projected	2020/21 Difference	2021/22 Budget
Revenues				
4000 RD 900 Drainage Assessment	\$2,430,272	\$2,390,221	(\$40,051)	\$2,634,621 Internal Drainage assessment
4020 Interest Income	\$10,000	\$43,243	\$33,243	\$66,000 Investment earnings on cash balance
4110 WUSD Maintenance Fee	\$7,000	\$7,000	\$0	\$7,000 WUSD payment to maintain and operate Highschool pump station
4200 Miscellaneous	\$5,000	\$230	(\$4,770)	\$1,000 Miscellaneous, refund, credit
4300 Retiree Healthcare	\$4,000	\$1,818	(\$2,182)	\$2,400 Payments made by Retirees to cover health care costs
4400 Unrealized Gains on Investments	\$0	\$46,983	\$46,983	\$40,000 Investment earnings on cash balance
4501 Transfer In (shared costs reimb.)		\$9,394	\$9,394	\$34,810 Payments by RD 537 Internal Drainage to cover share of GO&A
4502 Transfer In (shared costs reimb.)	\$420,200	\$220,292	(\$199,908)	\$313,290 Payments by Levee O&M to cover share of GO&A
Total Revenues	\$2,876,472	\$2,719,181	(\$157,291)	\$3,099,121
GO&A Expenses (shared costs)				
5000 Administrative				
5010 Permits and Fees	\$25,000	\$30,549	(\$5,549)	\$40,000 YSAQMD, Yolo Environmental Health, DMV, etc
5011 Assessments Paid	\$0	\$7,741	(\$7,741)	\$8,000 Property Flood assessments
5020 Memberships	\$7,000	\$3,498	\$3,502	\$3,200 PAPA, West Sac Chamber, North Delta Water Agency
5030 Liability/Auto Insurance	\$55,000	\$52,507	\$2,493	\$60,000 Annual Cost for insurance
5041 Professional Fees - Legal	\$45,000	\$49,565	(\$4,565)	\$50,000 Legal Counsel for District
5042 Professional Fees - Assessment	\$30,000	\$21,992	\$8,008	\$30,000 Annual cost for developing and administering Property Tax Assessment
5043 Professional Fees - Accounting/Payroll	\$45,000	\$43,794	\$1,206	\$42,000 Annual costs for providing monthly financial oversight and annual auditing
5044 Professional Fees - City Shared Serv.	\$0	\$0	\$0	\$50,000 New Category
5045 Professional Fees - Doc. Management	\$0	\$0	\$0	\$15,000 Costs associated with digitizing and organizing District documents
5051 Office - Rent	\$15,000	\$15,000	\$0	\$15,000 Rent on current office facilities at 1420 Merkley #4
5052 Office - Utilities	\$5,000	\$8,574	(\$3,574)	\$8,400 Increase due to addition of Drever
5053 Office - Janitorial & Cleaning Supplies	\$1,600	\$1,584	\$16	\$2,400 Previously accounted for under "Office - Supplies"
5051 Office - Supplies	\$13,400	\$11,450	\$1,950	\$12,000 General office consumables
5052 Office - Equipment	\$10,000	\$6,634	\$3,366	\$15,000 Printers, computers and other
5053 Office - Furnishings	\$0	\$0	\$0	\$20,000 Desk, File cabinets, cubicles and other expenses for new office space
5053 Office - Other	\$5,000	\$4,032	\$968	\$4,000 Miscellaneous uncategorizable expenses
5200 Labor and Related				
5211 Compensation - Admin salaries	\$170,000	\$166,234	\$3,766	\$308,400 Wages for 3 full-time administrative staff
5212 Compensation - Field salaries	\$350,000	\$264,244	\$85,756	\$359,800 Wages for 5 full-time field staff
5213 Compensation - Overtime	\$8,000	\$0	\$8,000	\$8,000 Overime as required for emergency/storm event operation
5214 Compensation - Payroll Taxes	\$60,000	\$30,730	\$29,270	\$53,000
5221 Medical Insurance	\$75,000	\$83,660	(\$8,660)	\$120,900 Benefits for 8 full-time employees
5222 Dental Insurance	\$6,000	\$2,186	\$3,814	\$3,600 Benefits for 8 full-time employees
5223 Retiree Medical	\$165,000	\$28,424	\$136,576	\$28,800 Benefits for 3 current retirees
5224 Retirement	\$75,000	\$40,266	\$34,734	\$93,500 Benefits for 8 full-time employees
5260 Workers Compensation	\$50,000	\$27,573	\$22,427	\$30,000
5270 Uniforms	\$5,000	\$4,867	\$133	\$5,400 Uniforms and cleaning service provide for all field staff
5280 Training and Licensing	\$5,000	\$3,293	\$1,707	\$6,000 Training, CEU for pesticide licenses, class A license costs
Subtotal	\$1,226,000	\$908,399	\$317,601	\$1,392,400
900 O&M Expenses				
5411 Facilities - Power	\$80,000	\$73,020	\$6,980	\$80,000 Pump plant power costs
5412 Facilities - Fuel	\$5,000	\$0	\$5,000	\$5,000 Diesel motor fuel at pump plants
5413 Facilities - Supplies/Materials	\$7,000	\$9,938	(\$2,938)	\$10,000 Addition of Drever
5414 Facilities - Repairs	\$10,000	\$6,804	\$3,196	\$10,000 Minor repairs and upkeep at pump plants and shop
5415 Facilities - Equipment/Tools	\$20,000	\$3,261	\$16,739	\$20,000 Small tools and equipment used for facility and equipment maintenance
5420 Herbicides	\$15,000	\$24,078	(\$9,078)	\$15,000 Cost of purchasing herbicides and pesticides
5430 Field Services	\$3,500	\$3,400	\$100	\$5,000 Miscellaneous contract work, tree services, fence repairs, fuel tank cleaning
5440 Debris and Trash Removal	\$25,000	\$24,023	\$977	\$25,000 Fees for dumpsters and disposal fees
5451 Professional Fees - Pesticide	\$10,000	\$15,027	(\$5,027)	\$15,000 Administration of NPDES for the application of herbicides
5452 Professional Fees - Engineering	\$28,000	\$920	\$27,080	\$5,000 General support for small projects and maintenance, majority moved to CIP
5453 Professional Fees - Other	\$3,500	\$1,375	\$2,125	\$5,000
5461 Equipment Fuel	\$40,000	\$19,368	\$20,632	\$30,000 Fuel for vehicles and equipment
5462 Equipment Repair/Service	\$17,500	\$29,147	(\$11,647)	\$30,000 Outsourced equipment repair and servicing
5463 Equipment Parts/Supplies	\$17,500	\$12,362	\$5,138	\$20,000 Parts and supplies for routine in house service and repair
5464 Equipment Rentals	\$7,000	\$4,008	\$2,992	\$5,000
5465 Equipment Purchase	\$10,000	\$0	\$10,000	\$0 Redundant Account, covered by 5415
Subtotal	\$299,000	\$226,731	\$72,269	\$280,000
Total O&M Expenses	\$1,525,000	\$1,135,130	\$389,870	\$1,672,400
Capital Improvements				
5500 Transfer Out for CIP	\$683,524	\$683,524	\$0	\$1,818,750
Total Expenses	\$2,208,524	\$1,818,654	\$389,870	\$3,491,150
Net Total	\$667,948	\$900,527	\$232,579	(\$392,029)

Attachment #2

RD 537 Drainage Fund

Beginning Fund Balance at 7/1	\$838,086		\$899,526		
O&M Budget Requests	2020/21 Budget	2020/21 Projected	2020/21 Difference	2021/22 Budget	
Revenues					
4000 RD 537 Drainage Assessment	\$79,142	\$79,142	\$0	\$79,142	Internal Drainage assessment
4111 RD 811 Power Reimbursement	\$7,400	\$3,214	(\$4,186)	\$7,650	The City reimburses power use for operating RD 811 pump
Total Revenues	\$86,542	\$82,356	(\$4,186)	\$86,792	
5000 Administrative					
5010 Permits and Fees	\$1,500	\$1,418	\$82	\$1,500	YSAQMD, Yolo Environmental Health
5011 Assessments Paid		\$1,372	(\$1,372)	\$1,500	New Category to cover WSAFCA Assessments paid by RD 537
5041 Professional Fees - Legal		\$0	\$0	\$2,500	Legal Counsel for RD 537 Specific Issues
5042 Professional Fees - Assessment	\$1,000	\$1,000	\$0	\$1,000	Annual cost for developing and administering Property Tax Assessment
5300 Transfer Out for Shared Costs	\$21,500	\$9,394	\$12,106	\$34,810	
Subtotal	\$24,000	\$13,184	\$10,816	\$41,310	
537 O&M Expenses					
5411 Facilities - Power	\$12,500	\$5,060	\$7,440	\$15,000	Pump plant power costs
5412 Facilities - Fuel	\$2,000	\$2,672	(\$672)	\$5,000	Diesel motor fuel at pump plants
5413 Facilities - Supplie/Materials	\$1,000	\$0	\$1,000	\$1,000	
5414 Facilities - Repairs	\$18,450	\$0	\$18,450	\$5,000	Minor repairs and upkeep at pump plant
5420 Herbicides	\$5,000	\$0	\$5,000	\$5,000	Cost of purchasing herbicides and pesticides
5430 Field Services	\$10,000	\$0	\$10,000	\$10,000	Miscellaneous contract work, tree services, fence repairs, fuel tank cleaning
5451 Professional Fees - Pesticide	\$0	\$0	\$0	\$2,500	Administration of NPDES for the application of herbicides
5452 Professional Fees - Engineering	\$0	\$0	\$0	\$2,000	
5453 Professional Fees - Other	\$0	\$0	\$0	\$1,500	
5470 Equipment Rentals	\$0	\$0	\$0	\$1,000	
Subtotal	\$48,950	\$7,732	\$41,218	\$48,000	
Total O&M Expenses	\$72,950	\$20,915	\$52,035	\$89,310	
Capital Improvments					
5500 Transfer Out for CIP	\$18,170	\$18,170	\$0	\$625	
Total Expenses	\$72,950	\$20,915	\$52,035	\$89,935	
Net Total	\$13,592	\$61,440	\$47,848	(\$3,143)	

Attachment #3

Levee Fund

Beginning Fund Balance at 7/1	\$1,442,250		\$1,852,690		
O&M Budget Requests					
	2020/21 Budget	2020/21 Projected	2020/21 Difference	2021/22 Budget	
Revenues					
4010 WSAFCA O&M Funding	\$723,786	\$723,786	\$0	\$738,262	WSAFCA Assessment Distribution for O&M RD 537/RD 900
4120 DWR - FMAP	\$189,000	\$189,000	\$0	\$205,100	DWR Flood Maintenance Assistance Program grant funding
Total Revenues	\$912,786	\$912,786	\$0	\$943,362	
5000 Administrative					
5020 Memberships	\$3,000	\$3,699	(\$699)	\$4,000	CCVFCA
5041 Professional Fees - Legal		\$0	\$0	\$5,000	Legal Counsel for Levee Specific Issues
5300 Transfer Out for Shared Costs	\$420,200	\$220,292	\$199,908	\$313,290	
Subtotal	\$423,200	\$223,991	\$199,209	\$322,290	
Levee O&M Expenses					
5413 Facilities - Supplie/Materials	\$3,000	\$2,628	\$372	\$5,000	
5420 Herbicides	\$45,000	\$46,417	(\$1,417)	\$45,000	Cost of purchasing herbicides and pesticides
5430 Field Services	\$1,500	\$47,218	(\$45,718)	\$25,000	Miscellaneous contract work, tree services, fence repairs. This amount also includes significant tree removal work in RD 537 as well as the Urban Pipeline Inspection project. Both are periodic not annual work.
5452 Professional Fees - Engineering	\$12,000	\$6,341	\$5,659	\$12,000	General support for small projects and maintenance
5453 Professional Fees - Other	\$1,500	\$0	\$1,500	\$1,500	
5462 Equipment Repair/Service	\$2,500	\$0	\$2,500	\$7,500	AEBI specific needs
5463 Equipment Parts/Supplies	\$2,500	\$4,595	(\$2,095)	\$7,500	AEBI specific needs
5470 Equipment Rentals	\$3,000	\$7,630	(\$4,630)	\$10,000	
Subtotal	\$71,000	\$114,828	(\$43,828)	\$113,500	
Total O&M Expenses	\$494,200	\$338,820	\$155,380	\$435,790	
Capital Improvements					
5500 Transfer Out for CIP	\$163,527	\$163,527	\$0	\$5,625	
Total Expenses	\$657,727	\$502,346	\$155,380	\$441,415	
Net Total	\$255,059	\$410,440	\$155,380	\$501,947	

Attachment #4

District Capital Projects Budget

Fiscal Year 2020-21 Projected Budget

Project Number	Project Description	RD 900 Draniage	RD 537 Drainage	Flood Maintenance	Total Budget	Expenditures through 04/30/2021	Remaining Balance
2001.1	Corporation Yard Project - Design & Admin	\$ 23,925	\$ 798	\$ 7,178	\$ 31,900	\$ 25,559	\$ 6,341
2001.2	Corporation Yard Project - Drever Street	\$ 545,089	\$ 18,170	\$ 163,527	\$ 726,785	\$ 76,426	\$ 650,359
2002	Blacker Canal - Environmental/Permitting	\$ 138,435			\$ 138,435	\$ 53,214	\$ 85,221
Total Expenses		\$ 683,524	\$ 18,170	\$ 163,527	\$ 865,220	\$ 129,640	\$ 735,580

Fiscal Year 2021-22 Proposed Budget

Proposed Capital Budget							
2101	Blacker Canal - Construction	\$ 1,800,000	\$ -	\$ -	\$ 1,800,000		
2102	IT Upgrades	\$ 18,750	\$ 625	\$ 5,625	\$ 25,000		
Totals		\$ 1,818,750	\$ 625	\$ 5,625	\$ 1,825,000		

Attachment #5

Position Title	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
General Manager	\$ 107,483	\$ 111,782	\$ 116,253	\$ 120,904	\$ 125,740	\$ 130,769	\$ 136,000
Assistant General Manager	\$ 96,734	\$ 100,604	\$ 104,628	\$ 108,813	\$ 113,166	\$ 117,692	\$ 122,400
Administrative Assistant	\$ 45,048	\$ 46,850	\$ 48,724	\$ 50,673	\$ 52,700	\$ 54,808	\$ 57,000
Hourly	\$ 21.66	\$ 22.52	\$ 23.42	\$ 24.36	\$ 25.34	\$ 26.35	\$ 27.40
Field Superintendent	\$ 80,612	\$ 83,837	\$ 87,190	\$ 90,678	\$ 94,305	\$ 98,077	\$ 102,000
Hourly	\$ 38.76	\$ 40.31	\$ 41.92	\$ 43.60	\$ 45.34	\$ 47.15	\$ 49.04
Field Foreman	\$ 64,490	\$ 67,069	\$ 69,752	\$ 72,542	\$ 75,444	\$ 78,462	\$ 81,600
Hourly	\$ 31.00	\$ 32.24	\$ 33.53	\$ 34.88	\$ 36.27	\$ 37.72	\$ 39.23
Maintenance Worker II	\$ 49,754	\$ 51,122	\$ 52,528	\$ 53,972	\$ 55,456	\$ 57,120	
Hourly	\$ 23.92	\$ 24.58	\$ 25.25	\$ 25.95	\$ 26.66	\$ 27.46	
Maintenance Worker I	\$ 41,148	\$ 42,280	\$ 43,442	\$ 44,637	\$ 45,865	\$ 47,126	\$ 48,422
Hourly	\$ 19.78	\$ 20.33	\$ 20.89	\$ 21.46	\$ 22.05	\$ 22.66	\$ 23.28
Apprentice*	\$ 33,280	\$ 35,360	\$ 37,440				
Hourly	\$ 16.00	\$ 17.00	\$ 18.00				

Note(s):

1. New employees and those moving up a pay grade begin at step one unless otherwise approved.
2. Pay step 1 to 2 occurs after satisfactory completion of the 6 month probationary position. This includes employees who moved up a pay grade and began at Step 1. Except for Maintenance Worker II, pay Step 2 occurs after a year of full-time service with a satisfactory annual performance review
3. All subsequent steps occur after the completion of every two years of full-time service (more than 1000 hours in a fiscal year) or one year of service in the case of Maintenance Worker I and II and with satisfactory annual performance reviews.
4. All pay grades will be reassessed and adjusted based on Board approval, at a minimum every 5 years based on comparable agencies and total compensation.

* Each step of the Apprentice occurs after completing Qualified Applicators Certification or Class A Drivers License, one step for each. Apprentice moves to Maintenance Worker I after completion of one year of service with satisfactory annual performance review.

Longevity Multiplier After 15 Years of Service	1.05
Longevity Multiplier After 20 Years of Service	1.10

Attachment #6

Position Title	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9
General Manager	\$ 111,657	\$ 114,727	\$ 117,882	\$ 121,124	\$ 124,455	\$ 127,877	\$ 131,394	\$135,007	\$138,720
Assistant General Manager	\$ 100,491	\$ 103,254	\$ 106,094	\$ 109,012	\$ 112,009	\$ 115,090	\$ 118,255	\$121,507	\$124,848
Administrative Assistant	\$ 46,797	\$ 48,084	\$ 49,406	\$ 50,765	\$ 52,161	\$ 53,596	\$ 55,070	\$ 56,584	\$ 58,140
Hourly	\$ 22.50	\$ 23.12	\$ 23.75	\$ 24.41	\$ 25.08	\$ 25.77	\$ 26.48	\$ 27.20	\$ 27.95
Field Superintendent	\$ 83,742	\$ 86,045	\$ 88,412	\$ 90,843	\$ 93,341	\$ 95,908	\$ 98,545	\$101,255	\$104,040
Hourly	\$ 40.26	\$ 41.37	\$ 42.51	\$ 43.67	\$ 44.88	\$ 46.11	\$ 47.38	\$ 48.68	\$ 50.02
Field Foreman	\$ 66,994	\$ 68,836	\$ 70,729	\$ 72,674	\$ 74,673	\$ 76,726	\$ 78,836	\$ 81,004	\$ 83,232
Hourly	\$ 32.21	\$ 33.09	\$ 34.00	\$ 34.94	\$ 35.90	\$ 36.89	\$ 37.90	\$ 38.94	\$ 40.02
Maintenance Worker II	\$ 56,945	\$ 58,511	\$ 60,120	\$ 61,773	\$ 63,472	\$ 65,217	\$ 67,011	\$ 68,854	\$ 70,747
Hourly	\$ 27.38	\$ 28.13	\$ 28.90	\$ 29.70	\$ 30.52	\$ 31.35	\$ 32.22	\$ 33.10	\$ 34.01
Maintenance Worker I	\$ 48,403	\$ 49,734	\$ 51,102	\$ 52,507	\$ 53,951	\$ 55,435	\$ 56,959	\$ 58,526	\$ 60,135
Hourly	\$ 23.27	\$ 23.91	\$ 24.57	\$ 25.24	\$ 25.94	\$ 26.65	\$ 27.38	\$ 28.14	\$ 28.91
Apprentice*	\$ 42,224	\$ 44,304	\$ 46,384						
Hourly	\$ 20.30	\$ 21.30	\$ 22.30						

Note(s):

1. New employees and those moving up a pay grade begin at step one unless otherwise approved.
2. Pay step 1 to 2 occurs after satisfactory completion of the 6 month probationary position. This includes employees who moved up a pay grade and began at Step 1.
3. Advancement to Maintenance Worker II from Maintenance Worker I is after completion of two years with satisfactory annual performance review on last evaluation period.
4. All subsequent steps occur after the completion of every year of full-time service (more than 1000 hours in a fiscal year) and with satisfactory annual performance reviews.
5. All pay grades will be reassessed and adjusted based on Board approval, at a minimum every 5 years based on comparable agencies and total compensation.

* Each step of the Apprentice occurs after completing Qualified Applicants Certification or Class A Drivers License, one step for each. Apprentice moves to Maintenance Worker I after completion of one year of service with satisfactory annual performance review.

Longevity Multiplier After 15 Years of Service	1.05
Longevity Multiplier After 20 Years of Service	1.10



Progress Report

May 20, 2021

ADMINISTRATION

2021/22 BUDGET

Work is ongoing developing the O&M budgets for the District, establishing three separate budgets: Levee Maintenance; 537 Drainage; and 900 Drainage. Staff is presenting a budget workshop with the Board at the May 20, 2021 Board meeting. Comments/direction received will be incorporated into the final Budget Package to bring before the Board at the June 17, 2021 meeting for consideration.

ASSESSMENT ADMINISTRATION

900 Drainage: LWA has begun the process of establishing the tax rolls and performing the necessary analysis to propose a new tax rate for the next fiscal year.

537 Drainage: Laugenour Meikle who provided assessment services for RD 537 and is familiar with the tax rolls has been contacted to administer the coming fiscal years assessment for the special benefit area.

CORRECTIVE ACTION PLAN

The Board adopted a Corrective Action Plan (CAP) at a Special Board Meeting on March 25, that addresses the findings from the 2019/20 District Single audit. The following table shows progress for each of the planned actions as stated in the CAP:

Finding	Recommendation	Target Date	Complete Date
2020-1	Institute internal controls for review and approvals to ensure separation of functions, oversight, and internal controls.	6/30/21	In progress
2020-2	Accrue receivables for reimbursable costs during the monthly accounting close.	6/30/21	4/2/2021
2020-3	Written policies and procedures to comply with "Uniform Guidance" for federal awards	12/31/21	In progress

SHARED SERVICES AGREEMENT

The District and the City entered into a shared service agreement on March 26, 2021. Greg Fabun continues to act as the Interim General Manager with City staff utilized for support as needed.

COMPUTER/IT ASSESSMENT

An evaluation of the District's computer/IT systems was completed on April 12. Recommendations include computer upgrades, installation/ use of Office 365, and creating a OneDrive account for the District for file sharing. Staff has included a CIP budget request with the FY 2021/22 budget proposal for this item for Board's consideration.

STAFFING

Recruitment has yet to begin for the now two vacant maintenance worker positions; as of May 14, 2021, the District had another person leave. Efforts will be made not just to fill the positions, but in assessing the competitiveness of the District and ensure that employee retention is a top priority.

On May 11 a committee met to discuss possible solutions for a permanent management structure for the District. Several options were discussed, and the Interim General Manager will bring additional information back to the committee for consideration. The next committee meeting is scheduled for June 10.

OPERATION AND MAINTENANCE

LEVEE MAINTENANCE

Clean up of the larger fallen trees on the waterside slopes within the Bridge District has been completed. As soon as the schedule allows, we will work clearing and thinning waterside trees and brush along Old River Rd in the area that was formerly a part of RD 900. Mowing of the Levees north of the port and along the DWSC has been completed and mowing of the seepage berms as well. Mowing of the river levee will wait until late summer or fall to allow for as much reseeding as possible; growth along this levee is still thinner than would be preferred and waiting on mowing allows for the maximum possible growth and spread.

We are currently working with MHM to develop plans to rehabilitate the levee crown patrol road on the south cross levee of the District. Within the last 4 years all of the other levee patrol roads have been either reconstructed entirely within projects or rehabilitated as part of a funding agreement with CalOES. The current FMAP funding agreement with DWR provides an opportunity to cover a significant portion of the costs associated with rehabbing this approximately one-mile-long levee segment. The surface is marginally acceptable in its current state and with any large improvement project at least 5-7 years out this is a necessary step to provide maintenance in the interim.

DRAINAGE

Pump Station Maintenance: We are still waiting on PG&E to make the connection of the new underground electrical service at Southport Industrial Park (SIP) pump station, all underground conduit work has been completed by the contractor for the Northpoint Development.

Canal/Detention Facilities Maintenance: Detention facilities have now fallen to Summer levels at all detention facilities. With the water input from the Cities well in Southport, flow continues from the Main Drain to Bridgeway Lakes. In the north part of the city though there are no means of adding water to maintain levels and it is anticipated we will have conditions similar to last year with Lake Washington drying completely out during the summer.

Annual treatment of detention facilities for invasive weed species was completed at Parlin Ranch and Rivermont. Still remaining to be treated are the Main Canal and SIP. Of primary concern are control of *sago pond weed* and *primrose*. There are also areas in the Main Drain where *tulles* need to be controlled to prevent obstructing flow in the future.

Mowing continues throughout the District with the higher priority areas near houses and structures nearly complete. As different species of weeds germinate at different times, continual upkeep of the canals and parcels will be required.

SYSTEMWIDE INVESTMENT FRAMEWORK (SWIF)

There are no significant updates at this time, LWA continues to work on addressing comments provided by the USACE. Once comments are addressed and the SWIF accepted the District staff continue to prioritize work in accordance with progress schedules shown in the SWIF.

PROJECTS

BLACKER CANAL STABILITY PROJECT

Following completion of the environmental process and NEPA certification, staff will work with Cal OES and FEMA to finalize and execute the cost share agreement for construction. Staff is planning for construction late summer/early fall this year. However, if there are significant design changes, the requirements and timing of environmental certification could push construction to next year. Final execution of the FEMA grant agreement will take place following NEPA certification.

Environmental: At this time there is nothing to report on in regard to the CEQA process until comments and mitigation measures with USFWS are finalized as part of the NEPA process. We continue to work with LWA and Marcus Bole and have provided back a revision of their proposed mitigation measures for consideration. Once we work through the comments, the mitigation measures should be finalized, and the Federal certification process completed. At that time, it is anticipated that

we will make any necessary changes to our CEQA documents and bring before the Board a Notice of Determination for consideration.

Plans and Specifications: Plans and Specs remain at the 95% level until the environmental review and certification process is complete. At that time, they will be advanced to final, taking into account any design changes as a result of the environmental process and/or to comply with required mitigation measures.

DREVER CORP YARD PROJECT

City review has been completed and permits issued for construction. Currently under progress is the remaining demolition within the building and the framing and blocking required for the new/removal of doorways. The electrician has begun the process of running the conduit for the new electrical and lighting within both the shop and office space. Soon to begin following demolition of the old bathrooms will be the plumbing of the new facilities which require saw cutting the slab for relocation.

PERIODIC LEVEE INSPECTIONS

DWR

DWR spring levee inspections were completed for both RD 900 and the area formerly a part of RD 537, with both inspections going well with no unacceptable items noted. This was the first-time taking part in the RD 537 inspection and meeting the other inspector. There were some minor rodent and erosion repair issues that were noted in the area that we anticipate addressing in the Summer prior to the fall inspections.

USACE

Nothing to report at this time.

EMERGENCY PREPAREDNESS

2021 EMERGENCY PREPARATION/FLOOD SEASON COORDINATION

Nothing to report at this time.

COORDINATION WITH OTHER AGENCIES

CENTRAL VALLEY FLOOD PROTECTION BOARD (CVFPB)

Staff plans to bring an item to the Board in May to request authority to endorse a permit application to the CVFP from the City of West Sacramento for an emergency access road serving the West Apartment Project that falls within the jurisdiction of the District as the Local Maintaining Agency.

CITY OF WEST SACRAMENTO

There are no updates to provide on either the City Corp yard or Linden Trailhead projects at this time and no new projects have been brought to our attention.

WEST SACRAMENTO AREA FLOOD CONTROL AGENCY WSAFCA)

WSAFCA staff and the design team are wrapping up comment response/closeout with the Corps for the 100% Plans and Specs for the Yolo Bypass East Levee Project. The environmental process is ongoing and expected to take another 30 to 60 days to complete.

FUTURE

June 17, 2021 – RD 900 Board Meeting