



General Manager Update

June 30, 2022

ADMINISTRATION/FINANCE

CONTINUED CONTRACT WITH DUMARS ACCOUNTING, DUSTIN DUMARS, CPA

The District's contract with Dumars Accounting expires June 30, 2022. Staff intends to bring an item to the Board in July to renew the contract.

OPERATION AND MAINTENANCE

LEVEE MAINTENANCE

On June 16, 2022, a staff member was mowing the western levee near Lake Washington. The mower stopped running, staff tried re-starting mower. Mower would not start but was quickly engulfed in flames. Staff is not sure what caused the fire but the mower was a complete loss. Staff has contacted insurance. Tractor is insured for \$172,000 and mower for \$9,200. A new tractor and mower are approximately \$250,000 to \$300,000. The District should be able to acquire the tractor at the negotiated rate developed by Caltrans. Staff will work with tractor manufacturers and anticipates bringing an item to the Board in July or August to consider for a new tractor/mower.

PROJECTS

RD900 OFFICE, 889 DREVER ST.

ROOF REPLACEMENT

During this past winter, several leaks in the ceiling/roof were identified. Staff had two separate roofing contractors look at the roof to identify the problem. Both contractors recommended replacing the roof over the office space. The roofing over the shop needs to be repaired but not replaced. Approximate cost: \$200,000. If roof has dry rot, price will increase. Staff will send out an RFP for roof repair/replacement. Anticipate bids in July and an item for the Board at the August Board meeting.

OFFICE LANDSCAPING

Staff received an estimated cost to develop landscaping construction drawings for drought resistant landscaping. Staff will send out an RFP for landscape design. Estimated cost: \$7,000. Once construction drawings are completed, an RFP will be issued for the installation of the landscape. Anticipate bids for the design for the July Board meeting.

OFFICE SIGNAGE

Currently, there is no RD900 sign on the office building. Staff will prepare an RFP for the design and installation of the RD900 logo for the office building. Estimated cost: unknown. Anticipate bids for the design/installation for the July or August Board meeting.

PERIODIC LEVEE INSPECTIONS

DWR/USACE

No updates to report.

EMERGENCY PREPAREDNESS

2022 EMERGENCY PREPARATION/FLOOD SEASON COORDINATION

Emergency preparedness training is scheduled for July 18, 2022. The Regional Exercise is tentatively scheduled for August 25, 2022.

COORDINATION WITH OTHER PROJECTS

CITY OF WEST SACRAMENTO

Staff is coordinating with the City's Parks Department regarding Bridgeway Lakes. City would like to divert water from RD900's main canal into Bridgeway Lakes. The lake does not have any other source

of water and due to lack of rain and groundwater intrusion, the lake is quickly receding. There is concern that the retaining walls surrounding the lake and supporting earth, need the water pressure to support this wall. Rock riprap would be placed in the canal approximately 4.5 feet tall to divert water to Bridgeway Lakes. Location of this riprap would be near Well 20; at Venice St and Violet Drive; and at the diversion point from the canal to Bridgeway Lakes. It is anticipated that the City would remove this rock riprap in October, prior to the rainy season. RD900 will issue an encroachment permit to the City.

COORDINATION WITH OTHER AGENCIES

No updates to report.

FUTURE

July 21, 2022 – WSAFCA Board Meeting, 9 am
July 21, 2022 – RD 900 Board Meeting, 6 pm